App F IX 4

Previous References
M Dep No 240/52

19 53-54
(CM)

File No 16-53
Serial Nos 1, 2

Later References
C M 12-54-1, 2

GENERAL AND REVENUE SECRETARIAT

Serial Nos
2
P 93
E

Part B for September 1953

SUBJECT

Budget Estimates of the Mysore City Municipality for the year 1955-56.

L 7688-91/ Dated 30 9 53

To
The Municipal Commissioner Mysore
" Accountant General
" Controller, S A &
Chief Engineer
Sanctions

WD 010861—GPB—25,000—18-9-50.

Budget Estimates of Mysore City Mcply

[App F 111 2

General and Revenue Secretariat

File No 576/ml of 19 WD 02201—CPB—10 000—7 1 53

Serial No	
	From the President, Mysore City Municipal Council no C. 84/53-54 dt 5 11-4-1953 Re sanction of the Budget Estimates of the Mysore City Municipality for 1953-54
	The receipt of the detailed Estimates from the Controller S A D after scrutiny with his remarks may perhaps be awaited
	Issue a D.O letter to the Controller as we are already at the end of May 1953
3	Draft D.O letter put up for appl
4	Issue
	D.O. Remarder no L 2811 dt 1 6 53 to the Controller, S.A.D
Secs. A — 15/6/53	Received letter no 137/C S A dated 6 7 53 from the Controller, S.A.D forwarding the Budget Estimates of Mysore City with the remarks
	5) The observations and remarks made by the Controller, S.A.D. are for perusal
	Receipts side:
	under Tax on buildings and lands, the Municipality does make a.

NOTE—Contn Sheet

5) provision for Rs 5/= lakhs under this head has been reduced to Rs 4/= lakhs by the Controller. At page 42 of the estimate, it will be seen that the amount as on 1453 under the head 'Taxes on buildings and lands' is Rs 2,46,074/= and the demand for 53-54 is Rs 4,20,000/= Thus the total demand for 53-54 would therefore be Rs 6,66,074/= out of which only 5,00,000/= has been taken as collection for 53-54. It appears that the provision of 5/= lakhs made by the Municipality under this head is quite in order when the actual demand is Rs 6,66,074/=. Reducing the collection to 4/= lakhs as suggested by the Controller, Sub D. would only tend to develop lethargy on the part of the Municipal employees engaged in collection work. In this view the provision of Rs 5/= lakhs made may perhaps be retained

7. Donations Etc. Provision for 50,000/= made by the Municipality is deleted by the Controller on the grounds that no provision is made under 50 - Civil Works in the State Budget for 53-54 It will be seen under 57 - Miscellaneous - (1) Contributions to local bodies in the State Budget that a sum of Rs 25,000/= has been provided for Mysore City Municipality. This amount has got to be taken to account in the Municipal Budget.

Serial No

Expenditure

(16) E-11 (7) Tools and Plant & Hire

under this head provision made for Rs 8,000/= has been reduced to Rs 7,000/= this item cannot be reduced on the otherhand this provision should be raised upto Rs 15000/= as orders have been issued for the purchase of a Ferguson tractor at a cost of about Rs 12,065/= the Price of Ferguson tractor may not be exactly Rs 12,065/= as this quotation appears to have been made one year back. It is desirable to have a few thousands under this head for unforeseen expenditure It is inevitable that provision is made for the Tractor Hire, the provision may be brought upto Rs 15,000/= instead of reducing to 7000/= as desired by the Controller.

(17) Public Health & Sanitation

under this head provision is made only for Rs 7,52,445/= the Bylaws Public Health Act provides that 30% of the total Revenue of the Municipality should be set apart for Public Health purposes the Municipality has provided for a sum of 30,80,000/= under Receipts during this year. Hence the provision under Public Health and Sanitation should not be less than

Note —Contn Sheet

Mysore City Municipalities — Budget Estimates for 53-5

File No ____ of 195

General and Revenue Secretariat

Serial No

896/53
2328/ML

XXY

Mr MAS to pl scrutinise top up Apply

Rs 90000/= This is for consideration

(8) Whether the above modifications and those suggested by the Controller, S.A.D. the Budget Estimates may perhaps be sanctioned

11/7 SD 11/7

9) The estimates were sanctioned as ordered the modifications suggested by the Controller, S.A.D. may perhaps be adopted Subject to Such further modifications as may be ordered on the points raised in paras 5 to 7 above

10) The following additional points are also for consideration and orders

(1) It is seen on page 11 of the Budget estimates sent that Canteen Assistant provision for drawing and distributing Rs 3,50 only from the overdraft account is made Commission on this item has been recently ordered to be paid half yearly. Whether the account is operated upon or not from the day the guarantee deed was executed by the then Secretary the Govt

Hubli City Municipality Budget estimates for 1953-54

App F III—2]

General and Revenue Secretariat | File No 2328/ml 5 of 1953-54.

Serial No

is entitled to the concession at 1/2 %. on the total amount guaranteed no provision appears to have been made for this and it may have to be calculated & the said provision should not also be made this year for payment of interest and Repayment of principal to minimise interest on the loan if for consideration.

(2) The Govt of India have offered to give a loan of Rs 80 000/. to this Municipality under the G of I Scheme this money is proposed to be utilised for Sewage disposal the amount has to be drawn and spent this year to avoid it's lapsing. This item does not appear to have been accounted for either as the Receipt or as Expenditure side, though it is one or the other of an unusual nature of anticipation

11) Sales for orders.

Accs 24/7/53. (12) Forwarded to the Controller State Accs Secn Dept for favour of remarks on the points noted in Para 10.

Asst Secy to Govt 25/7

U O No 70/ESA

CONTROLLER OF No Date 17 JUL 1953 BANGALORE

Ref No 116 dt 25-7-53

Note—Cont'n Sheet

File No 6 of 195

General and Revenue Secretariat

Serial No

U O No 185/C S A dated 8 8 1953
& on Budget Estimates/D

Returned with the following remarks

13) Provision for commission on Rs 5,00,000/- at ½ per cent amounting to Rs 2500/- has already been made in this office review on the Budget Estimates under H Miscellaneous -interest on loan

14) 2 Provision for the repayment of the 1st instalment of the loan amounting to Rs 1 lakh has also been made under I Public Deb_ _ _epayment of loans

15) 3 As per para 2 of the preamble of G O No 4135-39/C I 113-53-2 dated 7 7.1953 interest at 4½ per cent had to be provided on the actual debit balance against the Municipality in the accounts of the Bank As information is not available in this office regarding the debit balance, a lump sum provision of Rs 15,750/- towards interest in this behalf may now be made under 'Interest' to cover any payment that may fall due during the course of the year

16) 4 As this office has got no information regarding sanction of any loan to the Municipality by the Governmen er the Grow More Food Scheme, no remarks can be offered on this point.

(Mohamed Rahmathulla) O/O
CONTROLLLR,
State Accounts Department.

The Secretary to Govt ,)
L S G & Planning Depts)

17) The modifications suggested by the Controller, S A D in his letter of 3/6 7-1953 may be adopted subject to his modifications proposed in paras 5-4 ante

18) The following additional provisions

A

WD 01401—GPD—40 000—18 10 5

Serial No

18) may also be incorporated as agreed to by the Controller, S.A.D in his U.O note dated 8/8/53.

Receipts Side.

Rupees 80,000/- being the loan offered by Govt of India for Sewage disposal work under Sch. H F Scheme now item will go under "F. Public debts"

Expenditure Side:-

(1) Rs. 15,750/- towards interest on the overdraft loan from the Mysore Bank under "Interest"

(2) Rs. 80,000/- under contribution works to meet the costs of the Sewage disposal Scheme for which the Govt of India have offered a lump sum under Sch. H F Scheme this will go under "D Public works"

19) With the above modifications the abstract figures of the Budget will comparatively be as follows.

	(1) As proposed by the Municipality	As Proposed by Controller S.A.D	As proposed by the office
Opening balance	22,179	2,59,049	2,59,049
Receipts	30,47,000	28,75,944	30 80 944
Total	30,69,179	31 34 993	33 39, 993
Expenditure	29,91 000	30,36 394	by 31, 40, 1446
Closing balance	78,179	98,599	by 1, 99, 849

Submitted for orders. (20) Putup a draft Cyc

18/8 SW 20/8

2/8

Note—Con'd Sheet

Mysore City Municipality — Budget estimates for

File No 7 of 1953-54

General and Revenue Secretariat

Serial No 2328

21) A draft G.O is also put up for consideration
Ref Para 20

28/8

28/8/53

22) As per orders at the margin of para 5, in the draft G.O. Put up, provision for Rs. 4,00,000/- made by the Controller for item A2 - Taxes on Buildings and Lands - has been adopted.

2/9

23) Dft G.O submitted adopting the figures suggested by the Controller after scrutiny of the A/cs

Secy

Dept

24) May be approved

Minister

the

Secy

4/9

25) 4/9

5/9

5/9

SECRETARY TO GOVT 5017 3 SEP 1953

FINANCIAL SECRETARY GOVT MYSORE 4 SEP 1953 U O No 4863 ...Fl

SECRETARY TO GOVT 5088 5 SEP 1953

DEPARTMENT 518 7 SEP 1953

26) I discussed this subject with the Municipal Commissioner, Mysore on the 7th September 1953 It was pointed out that the

WD 014 04—GPB—40 000—13 10 52

Serial No

taxes on buildings had recently been revised, that the total amount due including current demand and arrears was nearly Rs 6.75 lakhs He said that considerable progress has been made in the collection of revenue already, in view of the intensive action being taken and he felt that there would be no difficulty at all in collecting a sum of Rs 5 lakhs as proposed by the Municipality, similarly in the case of Saritary Cess and Drainage Cess In view of this assurance, I feel that the proposals made by the Municipality may be allowed to stand so fas as these items of receipt are concerned This would result in an increase income of Rs 1,45,000/- This ma be utilised to enhance the provision under "Furniture, clothing charges, public works carried out by the P W D , kerbing, paving etc , metalling, maintenance of gravel and metalled roads to the extent indicated against each

(27) Government have proposed separately to give a grant of Rs 49,925/- for cement concreting Dhanvantri Road and ~~Sankhepet~~ ~~Sultanpet~~ Road In view of this, the provision of Rs 25,000/- may be enhanced to Rs 50,000/ The Budget figures may be revised and put up soon

9/9/53

(28) Figures in the draft are revised in accordance with the instructions in Paras 26-27 above and the file treated

(29) Where have you included this item?

10/9 10/9/53

(30) The Municipal Council have include

Note —Contd Sheet

Mysore City Municipality Budget Estimates

1/7 File No for 53-54 of 195

General and Revenue Secretariat

Serial No 2328

30) Sum of Rs 50,000/- under "Donations" This figure had been reduced to 25,000/- by this office Orders are separately under issue Sanctioning the Estimates for Rs 99,850/- for cement concreting Pavement road and Old Sankalpal road The estimates are Sanctioned, the Government agreeing to bear half the cost Rs 49,925/- This amount is to be met by Surrendering the existing grant of Rs 25000/- to this Municipality from Govt during this year and by making additional provision under 50 Civil Work. Hence the provision of Rs 50,000/- made by the Municipality is retained unaltered.

by
14/9 SM 15/9

The Dft G.O Sanctioning the budget of Mysore Mcty for 53-54 may be appd

16/9

Secy
Ldy

May be appd

Ldy 20/9

Mun Ldy
thro
Fl Secy

23/9

Appd
R 27 9 53

OFFICE OF THE DIRECTOR OF HEALTH AND MEDICAL SERVICES
No 3269

5662 24 1953

5398 16 SEP 1953

FINANCIAL SECRETARY GOVT OF MYSORE 22 SEP 1953 U O No 5329

5775 28 SEP 1953

WD 014 04—GPB—40 000—18 10 5

General and Revenue Secretariat

File No 2325/mc of 19

WD 02201—GPB—10 000—7 1 53

Serial No

GO No. Fo 7688-91/C.R 16-53-2 dated 30 9 53 — Sanctions the Budget for the year 53-54

To

(1) The Municipal Commissioner, Hyd

(2) The A'eg.

(3) The Controller, S.A.D.

(4) The C E

B

10/10

NOTE—Contn. Sheet

File No of 19

General and Revenue Secretariat

Serial No

Ref C1-84/53 54
Encls from Govt Order

596
22 APR 1953
GENERAL SECRETARIAT MUNICIPAL BRANCH BANGALORE

OFFICE OF THE PRESIDENT
CITY MUNICIPAL COUNCIL
Mysore, Dated 14th April 1953

CM. 16-53-1

From

THE PRESIDENT
CITY MUNICIPAL COUNCIL
MYSORE

SECRETARY TO GOVT
20 APR
DEPARTMENT

The Secretary to Government,
L S G and Planning Departments,
Bangalore 1

Sir,

Subject Budget Estimates of the Mysore City Municipali
for the year 1953-54

I write to state that the Budget Estimates of the Mysore City Municipality for the year 1953-54 and the Revised Estimate for 1952-53 as approved by the Municipal Council at their Special Meeting held on 30-3-1953 have been sent to the Control States Accounts Department, Bangalore, this day for transmis to you

The Municipal Commissioner's note explaining the sali feature of the Budget Estimates is appended

Two spare copies of the Budget Estimates and copies of the resolutions of the Council approving the Budget Estimates for 1953-54 and the Revised Estimates for 1952-53 are also sent herewith The Budget Estimates of the Rangacharlu Memorial Hall are attached to the Budget Estimates (vide pages 53 to 57)

Yours faithfully,
T. Venkata Ramana
(T VENKATARAMANIAH)
PRESIDENT

SNR

File No of 195

	Serial No	

EXPENDITURE

Variations made by the Municipal Council in their Special meeting held on 21-3-1953 re budget estimates for 1953-54

Items	As per Budget	Variations Plus	Variations Minus	Net
A I (3) Temporary Establishment Petition & Enquiry Estt)	2184/-		2184/-	
Total A I (3)	40614/-		2184/-	38,430
Total A I	106514		2184/-	1,04,330/-
Total A	2,76,640		2184/-	2,74,456
(4) Other items	14,777	184		14,961
Total H	42,139	184	-	42,323
Total Service Head	22,68,800	184	2184	22,66,800
Total Expenditure	29,93,000	184	2184	29,91,000

Opening Balance	Rs 22,179
Receipts	30,47,000/-
Total	30,69,179
Expenditure	29,91,000/-
Closing Balance	Rs 78,179/-

" ---- "

Sd A. Krishna Murthy

President

" Copy "

Sd Commissioner

Commissioner,
City Municipal Council,
Mysore

Proceedings of the Special Meeting of the Mysore City Municipal Council held on Tuesday the 30th March 1953 at 4 p m

---

1297 Special Managing Committee Resolution No 636/14-3-1953 recommending that the revised estimate for 1952-53 and the consolidated Budget Estimates for 1953-54 of the Municipality be approved with the modifications noted in Appendix A (for Receipts) and B for Expenditure

Approved with the following modifications

RECEIPTS No change.

EXPENDITURE

Variations made by the Municipal Council in their Special Meeting held on 21-3-1953 re Revised Estimate for 1952-53

Items	As per Budget	Variations		Net.
		Plus	Minus	
	Rs	Rs	Rs	Rs
C A to Vice-President, C M.C	1,200	-	500	700
Total A	2,56,000	-	500	2,55,500/-
Total Service Head	1,967460	-	500	19,66,960
Total Expenditure	25,25,000	-	500	25,24,500
	Opening Balance		1,64,679	
	Receipts		23,82,000	
	Total		25,46,679	
	Closing Balance		25,24,500	
	Closing Balance		2?,179	

Sd A Krishnamurthy Rao,
President.

Copy

Municipal Commissioner

Statement showing the Financial condition of the Mysore city Municipality for theyear 1953-54.

No.	Particulars.	Details	Estimates for 1952-53.
1.	Total Receipts.		3047000
	Deduct Extraordinary items.		
1.	Loans and other public debts.	757000	
2.	Interest in investments.	1500	
3.	Grants from Government for Special works	4000	
		762500	762500
	Normal Income.		2284500
II.	Total Expenditure.		2991000.
	Dedut Extraordinary items.		
1.	Public works Optional	349000	
2.	Capital works in Municipal Farm.	10000	
3.	Water Supply Improvement works	35000	
4.	Loans works	100000	
5.	Construction of sweepers quarters	5000	
6.	Purchase of lorries.	32000	
7.	Compensation	40000	
8.	Loan and other public debts	724200	
	Total deductions Rs	1196400	1196400
	Normal Expenditure.		1795000
1.	Percentage of expenditure on public works to Normal receipts.	30.1	
2.	Percentage of expenditure on establishment including sweepers and Conservancy) to Normal Receipts.	10.0	

Municipal Commissioner.

PGR.

Statement showing the nature of securities held by the Mysore city Municipal Council during the year 1953-

Description of Security held.	No. of bonds.	Face Value.	Date on which purchase.	Amount paid	Rate of interest.	Date at which the securities are quoted.	Amount realisable.	Loss or gain	Rem
1. Government securities of 1953.	1	1000	25-234	1000	4%	1000/	1000	Gain	
2. Fixed deposit in Health Co-operative Society.	1	2000	14-6-43	2000	3%	2000	2000	"	
3. Fixed deposit in Municipal and Trust Board Co-operative Soceity	10	1000	24-11-38	6000	3%	6000	6000	"	
	13	2000	1-3-39						
	14	3000							
Total.	5	9000		9000		9000	9000		

Municipal Commissioner.

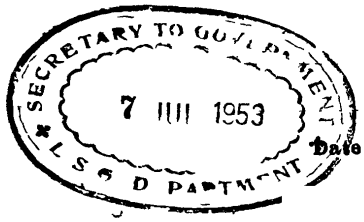
PSK.

F No 45]

GOVERNMENT OF MYSORE

OFFICE OF
Controller,
State Accounts Department,
BANGALORE.

No 137 /CSA
Encls Two Copies Budget



Date 3rd July 1953.

To

The Secretary
to the Government of Mysore,
Local Self Government & Planning Departments,
BANGALORE

Sir

Subject:- Budget estimates of City Municipality, Mysore for 1953-54

In forwarding herewith the Budget Estimates mentioned above received from the President, City Municipality, Mysore with his No C1-84/53-54 dated 14-4-53 I write to state that the budget estimates have been reviewed in detail and the alterations proposed in audit under certain heads are detailed in the statement enclosed. The Budget may be sanctioned as modified Against the anticipated closing balance of Rs 29,992/- at the end of March 1953 the actual closing balance as ~~requested~~ reported by the Assistant Controller, Local Audit Circle, Mysore is Rs 2,59,049/- which has been adopted The excessive savings is reported to be due to want of outlay under E9 Water supply and 9 Public Debt- donations

In this connection reference is invited to No. U O 69 dated 20-5-1953 sent to ~~the~~ me for remarks regarding the proposal for enlarging the Revenue Section of the Mysore City Municipality The Municipal Council is not correct in having anticipated the formal sanction of Government for the increased staff and made the appointments Sanction of competent auhhority should have been first obtained before entertaining the staff. It is also observed that a provision of Rs 3120/- has been made in page 45 of the Budget Estimates for one Revenue Inspector three Bill Cpllectors, and two peons whereas the increased

increased staff proposed and sanctioned by the Council for a period of one year 1-4-1953 in their ~~xxxxxxxxxx~~ resolution No 1760 dated 30-3-1953 are two Revenue Inspectors, three bill collectors, two Accountants and two peons, the average extra cost of which will be Rs. 4350/- approximately

The U O File received in this behalf is-under examination separately and the same will be retransmitted to Government with my remarks very early. The provision in the budget estimates has however been retained in view of the fact that the staff are already working in the Municipality

Yours faithfully,

(MOHAMED RAHMATHULLA)
CONTROLLER.

Statement showing the modification suggested in the Budget Estimates of the Mysore City Municipality for 1953-54:-

Head of Account	Proposal by the Municipality	Modifications by this office	Difference	Reasons
RECEIPTS SIDE:	Rs.	Rs.	Rs.	
A2 Taxes on buildings and lands:	5,00,000	4,00,000	- 1,00,000	On the basis of sanctioned estimate for 1952-53.
A6. Water tax	2,30,000	2,20,000	- 10,000	Based on actuals of 51-52 and revised estimates for 52-53.
A7. Sanitary cess	90,000	55,000	- 35,000	Based on revised Estimates and actuals.
A8. Drainage cess	30,000	20,000	- 10,000	do.
B. Realisation under Special Acts:				
3. Amusement Tax	1,00,000 ~~1,25,000~~	95,000	- 5,000	Based on the revised estimate:
5. Sur-charge duty on transfer & mortgage of properties	40,000	38,000	- 2,000	do.
C. Revenue derived from Municipal property, rents from buildings etc.	25,000	22,000	- 3,000	do.
14. Revenue from sewage farm (4) sale produce of cocoanut etc.	28,000	20,000	- 8,000	Based on actuals of 51-52 and revised estimate for 52-53.
E.Miscellaneous: 10. Hire on loud speakers	3,000	2,000	- 1,000	Based on revised estimates.
F.Public Debts:				
Education Cess	25,000	50,000	25,000	Based on A2 above
Health Cess	-	27,944	27,944	Based on A2 and A3. above
7.Donations etc.	50.000	- (25000)+	- 50,000	Deleted as there is no provision in the State Budget under 50 Civil Works during 53-54.

A.General Administration				
6. Furniture	4,000	2,000	- 2,000	Reduced as provision of Rs.4000 was made in 52-53 and not fully utilised.
7. Stationery	6,000	5,500	- 500	Based on actuals
8.(i) Purchase of books & journals	1,000	500	- 500	Based on the revised estimates.
(ii) Postage & telegram charges	600	300	- 300	Based on actuals.
(iii) Book binding	500	200	- 300	Based on revised estimates.
(viii) Clothing charges	8,000	6,000	- 2,000	Based on sanctioned estimates.
Audit Charges	8,500	10,750	+ 2,250	Based on actuals
II. Collections				
c) Rewards & contingencies	800	300	- 500	Based on Revised and sanctioned estimates
2) other taxes(Mohatarfa)				
d. Painting door numbers	2,000	1,000	1,000	do.
3) Toll establishment				
(2) Electric & other charges	350	150	200	do.
C. Public Works carried out by P.W.D.	1,00,000	50,000	50, 000	On account of poor finances as there was no outlay during 52-53
D1. Original works				
4. Kerbing, paving etc.	14,000	8,000	6,000	Based on sanctioned estimates for 52-53.
8. Miscellaneous	10,500	5,000	5,500	Based on actuals.
6. Metalling	72,000	60,000	12,000	Based on sanctioned estimate and in view of separate provision of Rs.3,50,000 made under debt heads for tarring of roads.
D2. Repairs:				
1) Maintenance of gravel, metal, etc.	1,00,000	50,000	50,000	Reduced in view of the separate provision under debt-head for tarring of roads. When the road are tarred there will be lesser expenditure on maintenance.
Cattle Pound:				
3) Fedding charges	1,000	500	500	Based on revised estimates.
11.7. Tools & Plant & Misc.	8.000	7.000	1,000	

...(contd)

H. Miscellaneous:					
(1) Interest on Loans	..	10,492	12,992 (15,750)+	2,500	Provision ofRs.2500/- is made towards commission at half a percent on overdraft on the Bank of Mysore. (as interest on the loan of case Rs
I. Public Debt:					
1. Repayment of loans	..	29,200	1,29,200	1,00,000	Provision of Rs.1,00,000 for the repayment of Overdraft of Rs.5,00,000 has been made as per G.O. dated 17.11.1951.
4. Stock debts	.	50,000	70,000	20,000	per contra.
6. Education cess	.	25,000	50,000	25,000	Vide receipts side
Health cess	..	--	27,944	27,944	do

Abstract:-

		As proposed by the Municipality Rs.	As proposed by this office. Rs.
Opening Balance	..	22,179	2,59,049
Receipts	..	30,47,000	28,75,944
Total	..	30,69,179	31,34,993
Expenditure	..	29,91,000	30,36,394
Closing Balance	..	78,179	98,599

CONTROLLER,
State Accounts Department. 4/7

Knn:4:

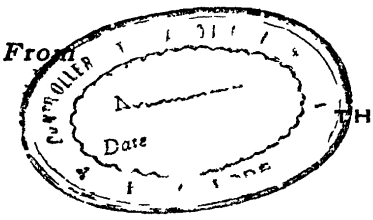
2991,000
45394
30,36,394

No C1-84/53-54
Encls fm of two sheets

OFFICE OF THE PRESIDENT
CITY MUNICIPAL COUNCIL

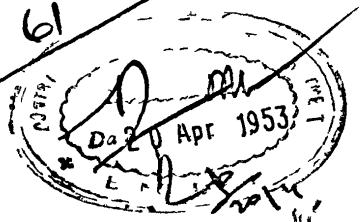
Mysore, Dated 14th April 1953

N.9 61



From

THE PRESIDENT
CITY MUNICIPAL COUNCIL
MYSORE



To

The Secretary to Government,
T. S G and Planning Departments,
Bangalore 1

(Through the Controller, States Accounts Department, B'lore

Sir,

Subject - Budget Estimates of the Mysore City Municipality for the year 1953-54

I am forwarding herewith the Budget Estimates of the City Municipal Council and the Rangacharlu Memorial Hall, Mysore (Town Hall), for the year 1953-54 and the Revised Estimate for 1952-53 as approved by the Municipal Council at their Special Meeting held on 30-3-1953, for favour of obtaining sanction of Government to the estimates A copy of the resolution of the Municipal Council together with two spare copies of the Budget Estimates are herewith sent

The Municipal Commissioner's note explaining the salient feature of the Budget Estimates is appended

The Budget Estimates of the Rangacharlu Memorial Hall are attached to the Budget Estimates) vide pages 53 to 57)

Yours faithfully
T. Venkata Ramaniah
(T VENKATARAMANIAH)
PRESIDENT

Cc

Proceedings of the Special Meeting of the Mysore City Municipal Council held on Tuesday the 30th March 1953 at 4 p m

---

1297 Special Managing Committee Resolution No 636/14-3-1953 recommending that the revised estimate for 1952-53 and the consolidated Budget Estimates for 1953-54 of the Municipality be approved with the modifications noted in Appendix A (for Receipts) and B for Expenditure

Approved with the following modifications

RECEIPTS No change

EXPENDITURE

Variations made by the Municipal Council in their Special Meeting held on 21-3-1953 re Revised Estimate for 1952-53

Items	As per Budget	Variations		Net
		Plus	Minus	
	Rs	Rs	Rs	Rs
C A to Vice-President, C M C	1,200	-	500	700
Total A	2,56,000	-	500	2,55,500/-
Total Service Head	1,967460	-	500	19,66,960
Total Expenditure	25,25,000	-	500	25,24,500
	Opening Balance		1,64,679	
	Receipts		23,82,000	
	Total		25,46,679	
	Closing Balance		25,24,500	
	Closing Balance		22,179	

Sd A Krishnamurthy Rao,
President

Copy

Municipal Commissioner

12

EXPENDITURE

Variations made by the Municipal Council in their Special meeting held on 21-3-1953 re budget estimates for 53-54

Items	As per Budget	Variations Plus	Variations Minus	Net
A I (3) Temporary Establishment Petition & Enquiry Estt)	2184/-	-	2184/-	-
Total A I (3)	40614/-	-	2184/-	38,430
Total A I	106514	-	2184/-	1,04,330/-
Total A	2,76,640	-	2184/-	2,74,456
(4) Other items	14,777	184	-	14,961
Total H	42,139	184	-	42,323
Total Service Head	22,68,800	184	2184	22,66,800
Total Expenditure	29,93,000	184	2184	29,91,000

Opening Balance	Rs 22,179
Receipts	30,47,000/-
Total	30,69,179
Expenditure	29,91,000/-
Closing Balance	Rs 78,179/-

Sd/ A Krishnamurthi Rao

President

Copy

Amandhadhan

Commissioner,
City Municipal Council,
Mysore

12

EXPENDITURE

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Total Expenditure	29,93,000	184	2184	29,91,000

Opening Balance	Rs 22,179
Receipts	30,47,000/-
Total	30,69,179
Expenditure	29,91,000/-
Closing Balance	Rs 78,179/-

Sd/ A Krishnamurthy Rao
President

Copy

Sd/ Commissioner,
City Municipal Council,
Mysore

Statement showing the Financial condition of the Mysore city Municipality for theyear 1953-54.

No	Particulars	Details	Estimates for 1953-54
1	Total Receipts		3047000
	Deduct Extraordinary items		
1	Loans and other public debts	757000	
2	Interest in investments	1500	
3	Grants from Government for Special works	4000	
		762500	762500
	Normal Income		2284500
II.	Total Expenditure		2991000.
	Dedut Extraordinary items.		
1.	Public works Optional	249200	
2.	Capital works in Municipal Farm.	10000	
3	Water Supply Improvement works	35000	
4.	Loans works	100000	
5.	Construction of sweepers quarters	5000	
6.	Purchase of lorries	32000	
7.	Compensation	40000	
8.	Loan and otner public debts	724200	
	Total deductions Rs	1195400	1195400
	Normal Expenditure.		1795600
1.	Percentage of expenditure on public works to Normal receipts.	30.1 %	
2.	Percentage of expenditure on establishment including sweepers and Gangmen) to Normal Receipts	40.0 %	

Municipal Commissioner

PSK.

Statement showing the nature of securities held by the Mysore city Municipal Council during the year 1953-54

Description of Security held.	No of bonds	Face Value.	Date on which purchase.	Amount paid	Rate of interest.	Date at which the securities auctioned	Amount realisable	Loss or gain	Remarks
1. Government securities of 1953.	1	1000	25-234	1000	4%		1000	Gain	
2. Fixed deposit in Health Co-operative Society.	1	2000	14-6-43	2000	3%		2000	"	
3. Fixed deposit in Municipal and Trust Board Co-operative Soceity	10 13 14	1000 2000 3000	24-11-38 1-3-39	6000	3%		6000		
Total.	5	9000		9000			9000		

Municipal Commissioner.

[App F VI—G 2]

SUBJECT

Diary No of letter replied to 2328

10 Copies

General and Revenue Secretariat

( )

the *195*

Section C M

Serial No 2

File No . 16-53

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 195

Signed by ....

Read— Lr No 137/C S A dated 8 9 53 from the Controller C S A forwarding his Budget Estimates of the Mysore City Municipality for the year 1953-54 with his remarks thereon —No

Order thereon —No

Cross No: Rs 7688-91

dt 30 9 53

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

The Mysore City Municipal Council anticipates a Revenue of Rs 30,47 000/= under Source Heads and Debt Heads during the year 1953-54 the Receipts

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Public Debts

Loans	3,50,000 ✓	4,30,000 ✓	Loans of Rs. 80,000/- offered by the Govt of India under 4th F.Y. Scheme for Sewerage Disposal Work in Mysore City is taken to account
~~4 Education Cess~~ d	25,000 ✓	~~25,000~~ 25,000 (25,000)	On the basis of Revised estimate for 52-53
Health Cess		29,944 ✓	
~~4 Donations Etc~~ Dy	50,000 ✓	~~50,000~~ 25,000	Provided contribution to the Municipality in the State Budget for 53-54 under 57- Miscellaneous (d) Contributions to Local Bodies are taken to account.

~~Extra Rs. provided to meet the grants to cement Concreting and Sanitary Roads~~

The Municipal Council has provided for a total expenditure of Rs 29,91,000 during the year under expenditure side of the Budget is approved subject to the

WD 01417- GPB—25 000—3 11 52

Rider of the Budget is approved with the following modifications.

Budget Head	Proposed by the Municipality	Sanctioned by Govt	Remarks
A5 Taxes on Buildings & lands	5,00,000	4,00,000 / 5,00,000	Based on figure for 52-53
A6 Tuchey tax	2,30,000	2 20 000	Based on actuals of 51-52 and revised estimate for 52-53
A7 Sanitary Cess	90,000	55,000 / 90,000	Based on Revised estimate and actuals
A8 Drainage cess	30,000	20 000 / 30,000	Do
Realisation under Special Acts			
3 Annumal tax	1,00,000	95,000	Based on revised estimates
5 Surcharge duty on transfer and mortgage of properties	40,000	38,000 / ~~List of Enclosures~~	Do
Revenue derived from Municipal Property, Rents from buildings Etc	25,000	22,000	Do
14. Revenue from Sewage farm			
(4) Sale Produce of Cocoanut Etc	28,000	20 000	Based on actuals of 51-52 and revised estimate for 52-53
E Miscellaneous -		~~Copied by~~	
10 Hire on land Speakers	3 000	~~Examined by~~ 2,000	Based on revised estimates

G R S App F G 3

GENERAL AND REVENUE

SECRETARIAT

(Continuation sheet draft form)

Public Debts

1 Interest 3,50,000 ✓ 4,30,000 ✓ Sum of Rs. 80,000 offered by the Govt of India under 4th Scheme for Sewerage Disposal Work in Bhavnagar City is taken to account—

~~4 Education cess 25,000~~ 25,000 (25,000) on the basis of Revised estimate for 52-53

Health cess 27,944 ✓

~~4 Donations etc 50,000~~ 25,000 Provided contribution to the Municipality in the State Budget for 53-54 under 54-Miscellaneous—(d) Contributions to Local Bodies are taken to account—

Extra Rs provided to meet the grants to cement Concreting and Bhavnagar Roads and Footpaths

The Municipal Council has provided for a total expenditure of Rs. 29,91,000 during the year in the expenditure side of the Budget—is approved subject to the

following modifications.—

Budget Head	Proposed by the Municipality	Sanctioned by Govt	Remarks
General Administration -			
6 Furniture Dr	4 000	4,000 / 4000	Request for provision of Rs 4000/ made during 32 was not fully utilised
7 Stationery	6,000	5,500	Based on actual
8 (i) Purchase of Books and journals	1 000	500	Based on the revised estimate
(ii) Postage & telegram charges	600	300	Based on actual
(iii) Book binding	500	200	Based on revised estimates
(vii) Clothing charges Dr	8,000	6000	Based on Previous estimates
Audit Charges	8,500	10,450	Based on actuals
II. Collections			
(c) Rewards & Contingencies	800	300	Based on revised and sanctioned estimates
(2) Other taxes (Mohalla fee)			
d Painting of door numbers	2,000	1,000	—Do—
(3) Toll Establishment			
(2) Electric & other charges	350	150	—Do—
C Public works carried out by P W D	1,00,000	50,000 / 1,00,000	On account of poor finances and no hope was no provision during 32
Dr Original works			
3 Drains Sewage disposal Scheme.		80,000	V/a remarks under 1 Loan on the Receipts Side

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

11. Original works —			
4 Sparing, Paring etc	14,000	12,000	Based on Sanctioned estimates for 52-53
8 Miscellaneous	10,500	5 000	Based on actuals
6 Metalling	72,000	72,000	Based on Sanctioned estimate and in view of Supplementary Provision made under F. & Dept. Head - Loan works
12 Repairs			
1 Maintenance of gravel, metal roads etc	1,00,000	1,00,000	Required in view of the Supplementary Provision under Dept. Head for laying of roads
4			
7 Cattle Pounds -			
(3) Feeding Charges	1,000	500	Based on revised estimates
11 7 Tools & Plant - Misc	8,000	15,000	Provision enhanced in view of the proposal for purchase of Tractor
7 Public Debts -			
8 Loan works ~~Sewerage Schemes~~	3,50,000	4,30,000	Provision for Rs 80 000 is made for Sewage Disposal Scheme Provision of Rs 3,50,000/- for laying of roads is retained

WD 01417- GPB—25 000—3 11 52

P T O.

Miscellaneous —			
2) Interest on loans	10,492	28,742	Provision of Rs 2500 is made towards Commission at ½% on overdraft on the Bank of Mysore Ltd and provision of Rs 15,750 is also made for interest on the loan
Public Debt —			
1) Repayment of loans	29,200	1,29,200	Provision of Rs 1,00,000/- for the Repayment of overdraft of Rs 5,00,000/- has been made
4) Stock Debts	50,000	70,000	Per contra vide receipts side
~~(5) Expenditure Cess~~	~~25,000~~	~~50,000~~ 25,000	
Health Cess	—	27,944	— Do —

With the above modifications, the abstract figures of the Budget would be as follows.

Opening balance.	2,59,949	2,59,049
Receipts	30,80,944	31,25,944
Total.	33,39,933	33,84,993
Expenditure.	31,40,144	32,85,144
Closing balance.	00,99,849	00.99.849

against the anticipated closing

C P S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Extracted from Controller's letter 2/49

balance of Rs 29,992/- at the end of 1/year 1953 the actual closing balance of Rs 2,59,049/- has been adopted

Copied from controller's letter 2/49

The Municipal Council is not correct in having ~~made~~ authorised additional staff ~~in the Sanitary Section~~ in anticipation of sanction of Govt to the proposals for enlarging the Revenue Section Sanction of Govt should have been awaited in the matter However, provision made in the Budget in this behalf is retained

As required under the Rules of the Public Health Act, 30% of the total Revenue of the Municipality should be set apart for Public Health Purposes ~~The provision made in the Budget under this Head is not adequate~~ This Board, has borne in mind and adequate Provision made in future

earning effort Board!

WD 01417- GPB—25 000—3 11 52

F. H. Miscellaneous			
(b) (i) Interest on loans	10,492	25,142	Provision of Rs 2500/- is made towards Commission at ½% on overdraft on the Bank of Mysore Ltd and provision of Rs 15,750 is also made for interest on the Loan
I. Public Debt			
(1) Repayment of loans	29,200	1,29,200	Provision of Rs 1,00,000/- for the Repayment of overdraft of Rs 5,00,000/- has been made
(4) Stock Debts	50,000	70,000	Per contra vide receipts Side
~~(b) Education Cess~~	~~25,000~~	~~50,000~~ 25,000	
Health Cess		27,944	— Do —

With the above modifications, the abstract figures of the Budget would be as follows.

Opening balance	2,59,949	2,59,049
Receipts	29,80,944	31,25,944
Total	32,39,933	33,84,993
Expenditure	31,40,144	32,85,144
Closing balance	00,99,849	00,99,849

against the anticipated closing

G. R. S. App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Extracted from Controller's letter dt 2/9

balance of Rs 29,992/- at the end of March 1953 the actual closing balance of Rs 2,59,049/- has been adopted

The Municipal Council is not correct in having ~~made~~ entertained additional staff ~~under Expenses Estab~~ in anticipation of sanction of Govt to its proposals for enlarging its Revenue Section Sanction of Govt should have been awaited in the matter However, provision made in the Budget in this behalf is sustained

Copied from controller's letter dt 2/9

As required under the Mysore Public Health Act, 30% of the total Revenue of the Municipality should be set apart for Public Health Purpose ~~Has the provision made in the Budget under this Head is not adequate~~ This should be borne in mind and adequate Provision made in future

Strong effort should be

) 01417- GPB—25 000—3 11 52

made to fully utilise, the loan of Rs 80,000/= offered by the Govt of India under Lift Irrigation and to complete the work for which the loan is given

Provision is made in the Budget to operate upon the overdraft accommodation secured from the Bank of Mysore during the year. This is a heavy commitment which the Municipal Council has now to meet, after making provision for the discharge of the obligatory duties. Every effort should be made to improve the resources of the Municipality by economising expenditure on all avoidable items of expenditure.

To

(1) The Municipal Commissioner Mysore. (with Pad)
(2) The Controller, SAD
(3) The A E
(4). The C E

MYSORE CITY MUNICIPALITY

BUDGET ESTIMATES

OF THE

Mysore City Municipal Council and the Town Hall

FOR THE YEAR 1953-54

KVV Press Mysore

ANNUAL FINANCIAL STATEMENT (BUDGET)

of the Mysore City Municipality

for the Year 1953-54

****

The figuresfor Accounts 1951-52 have been shown for purposes of comparison

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*****

MUNICIPAL COMMISSIONER'S NOTE ON THE BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY FOR THE YEAR 1953-54 AND THE REVISED ESTIMATES FOR 1952-53

I propose in this note to deal briefly with the salient points of the Budget figures for the year 1952-53 and for 1953-54 and the financial position of the Municipality in general

The following table shows at a glance the Budgetary position of the municipality -

Items	Budget estimates for 53-54	Revised estimates for 52-53	Sanctioned estimates for 52-53	Actuals for 1951-52
REVENUE				
Total Service Heads	2290,000	2030,600	2189,000	2074,977
Debt Heads	790,000	345,400	725,000	268,137
Total Receipts	3080,000	2382,000	2914,000	2343,114
Opening Balance	21,679	164,679	248,992	177,448
Grand Total	3101,679	2546,679	3162,992	2520,562
EXPENDITURE				
Total Service Heads	2298,800	1967,460	2262,368	1592,260
" Debt Heads	724,200	557,540	870,632	763,623
Total Expenditure	3023,000	2525,000	3133,000	2355,883
Closing Balance	78,679	21,679	29,992	164,679
Grand Total	3101,679	2546,679	3162,992	2520,562

I shall now proceed briefly to indicate reasons for the noticeable fluctuations discernible as between the Budget Estimates for 1953-54 and the Revised and Sanctioned estimates for 1952-53

I REVENUE

Municipal Rates and taxes — The Revenue receipts under municipal rates and taxes during the current year are estimated to amount to Rs 1410,584 as against the sanctioned estimates of Rs 1553,584/-

Octroi — The Receipts from octroi have registered a decrease of about Rs.25000/- from the Budget Estimates, which is due to fall in imports of piece-goods, metal goods etc

Taxes on Buildings and lands

The revenue from taxes on Buildings during the coming year is estimated at Rs.300,000/- as against the revised estimate of Rs 400,000/- The reasons for the fall are (1) the work of general revision of assessment and disposal of appeals could not be completed well in time and bills issued and coercive processes taken for the recovery of arrears (2) heavy amounts are due from the Railway, Military and other government departments Hence a sum of Rs 500,000/- has been provided for 1953-54 which includes the arrears and also part of the current demand expected to be collected during next year The fall of collection under Sanitary Cess and drainage cess is also due to the same reason

Water Tax

Water revenue is showing signs of increasing As against a sanctioned estimate of Rs 212,000/- a sum of Rs 230,000 is anticipated during 1952-53 The increase is due to the revision of building taxes

Amusement Tax

Against a provision of Rs 100,000/- made for 1952-53 a sum of Rs 84,300/- has been received from the Accountant General The fall may perhaps be due to some of the cinemas not functioning in the city A sum of Rs one lakh is expected for 1953-54

Municipal Farm

Various measures have been taken to improve the income from the municipal farm

Under sale of grass there is decrease in the revised estimate for 1952-53 and estimate for 1953-54 which is due to the fact that the Mysore Armed Reserve Police discontinued purchase of grass from 1-4-52 and also due to the competitive rates prevailing in the city The Budgeted amount could not be realised under the coconut and other produce as the tender contractor was defaulted and the management of crops ~~was being~~ done departmentally A sum of Rs 26,500 is expected during this year and Rs 28,000/- for 53-54 The fall under this item is also due to the fall in price of coconut. The anticipated revenue of Rs 87,200 for 52-53 is therefore retained for 1953-54 also

Shop tax

The Budget Estimates contain no new proposals for taxation The proposal to the levy of shop tax and places on business which was already approved by the council and sent to Government, has been returned for further clarification re the powers to be exercised in respect of assessment This has been referred to the Legal Committee by the Municipal Council

The following table shows the revenue under important heads during the current and coming years -

RECEIPTS

Sr.	Items	47-48	48-49	49-50 for 9 months	50-51	1951-52	Rev. Est for 52-3	Estimate for 53-54
1	Octroi	448887	579695	[illegible]1736	611151	715033	675000	675000
2	Taxes on Sites & lands, Drainage cess & San Cess	247572	303909	204061	3[illegible]0[illegible]3	3470[illegible]	500000	500000
3	Markets & Slaughter-house	165501	161132	113004	912447	200000	253740	249320
4	Sewage Farm	47030	43030	42732	[illegible]0[illegible]0	77091	97200	87000
5	Water tax	132376	157951	109017	132736	213946	230000	230000
6	Tolls	63722	71759	53245	6776	73777	80000	80000
7	Amusement Tax		46553	64397	72135	80263	94360	100000
8	License fees	14030	24866	22143	30651	49250	50315	51185
9	Other items	193336	233691	145617	150736	276120	365935	317475
	Total Service Head	1319601	1612672	1193037	1211030	2071077	2036600	2290000
	Total Debt Head	144840	426654	136543	196194	263137	345100	790000
	Grand total	1464501	2039327	1329630	2056701	2334214	2380000	3080000

To improve the financial condition of the municipality I suggest that the rate of toll on carts could be increased as the present rates were fixed when agricultural prices were at a very low level. I also suggest that the levy of fee on Bicycles could be introduced also necessary. In addition a sum of about Rs. 40000/- is expected if the proposal of the municipal council to levy octroi is sanctioned immediately.

Municipal Commissioner

	1947-48	1948-49	1949-50 (for 9 months	1950-51	1951-52	Revised estimate for 52-53	Budget estimate for 53-54
1. Street lighting	64966.	68125	42764	58100	59854	70000	80000
2. Water supply	107564	380079	198113	119928	187361	233300	301365
3. Public Health and Conveniance.	504063	639451	483820	578416	660091	754690	890866
4. Public works	277615	277833	318450	415640	362866	544165	500600
5. Market improvements.	28906	26818	29911	35280	20786	20000	44000
6. Medical relief.	39111	41716	40660	40259	33430	29800	55890
7. Interest on loans.	27149	39353	17299	30288	33931	14406	10492
8. Miscellaneous	142409	234872	172190	327967	233941	301109	415587
Total Service Heads.	1181723	1708747	1303207	1605878	1592260	1967460	2298800
PUBLIC DEBT							
1. Repayment of loans	84229	46839	36327	69473	509293	65540	29200
2. Other items.	589000	281991	169650	203858	253730	492000	695000
Total Debit head.	673229	328830	205977	273331	763623	557540	724200
Grand total.	1855012	2037627	1509184	1879209	2355883	2525000	3023000

PUBLIC WORKS

Against a provision of Rs 5,64,165 a sum of Rs 5,63,805/- is expected to be spent during 1952-53 A sum of Rs.5,44,600 has been provided for 1953-54 It is proposed to take on a priority basis the tarring of all important roads in the city and to construct shops and model houses etc., at a total cost of Rs 5 lakhs the finances of which on an overdraft accommodation to be obtained from the Bank of Mysore has been sanctioned by Government. This has been accounted for under the Debt Head. A sum of Rs.2,200/- has been provided for 1953-54 under D D.Tools and Plants out of which Rs.17000/- for the purchase of a lorry and the balance for the purchase of Tools and Plants

PUBLIC HEALTH AND SANITATION

A sum of Rs 7,52,445/- has been provided for 1953-54 for Public Health and Sanitation as against a sum of Rs.6,25,375/- during the current year

The provision made for some of the important items is noted against each item as follows -

(1) For the purchase of Malarioil, D D T and Gamaxine	Rs.10,000
(2) Municipal contribution on account of Municipal Provident Fund of Sweepers	Rs 5,000
(3) For construction of Sweepers Quarters	Rs 5,000
(4) Welfare works of Sweepers	Rs 1,500
(5) Purchase of carts and Wheel Barrows	Rs 12,000
(6) Purchase of 15 pairs of bullocks	Rs. 8,000

Some of the existing lorries are not in good ~~condition~~ running condition and they go out of repairs often and involve not only ~~payment~~ frequent repairs but also cause great dislocation of work and have to be replaced by new lorries A sum of Rs.15,000 has therefore been provided for 1953-54 for the purchase of a lorry

STREET LIGHTING

Against a provision of Rs 70,000 made for street lighting during 1952-53, a sum of Rs 81,000 is expected to be spent which is on account of the payment of the arrears of 10 percent tax levied by Government from July 1950 The increase in the estimate for 1953-54, is due to the increasing the number of street lights in the city Provision of additional street lights in the city was attended to during 1952-53 by inspections during nights by the Mohalla Councillors.

As members of the Council have brought to notice provision of some more lights necessary provision has also been made for this

WATER SUPPLY

A total sum of Rs 3,01,365 has been provided for 53-54 under the head E.9 for the Water-supply maintenance and improvement works as against the Revised Estimate of Rs 2,33,300/- for 1952-53 Out of the provisions made for 1953-54, a sum of Rs 50,000 provided is for the improvement works of water supply in Mysore City

Most of the works for which advances were paid during previous years have either been not undertaken or not completed and consequently more than Rs 5 lakhs are shown outstanding under advances against the Water Supply Department The concerned Department are being urged repeatedly

The construction of the two Hospital buildings one in V.V. Mohalla and the other in Nazarbad are nearing completion The Hospitals will be started during the year 53-54 A sum of Rs 10,000 have been provided to each of the Hospitals towards Municipal contribution Rs 2,000 being towards initial charges for Equipment and Rs 8,000 towards the Maintenance. Apart ffom this a further sum of Rs.22,000 being the lumpsum contribution for the maintenance of all the L F Dispensaries including the P C T Dispensary and Seth Mohandas Tulsidas Municipal Hospital in Mysore City in terms

One Indigenous Hospital is being maintained by the Municipality for which a provision of Rs 7750/- has been made In addition to this a further sum of Rs. 6140/- has been provided Starting a new Indigenous Hospital in Mandi or Lashkar Mohalla Proposals for which have not come up so far from the Health Officer duly worked out.

The Municipal Council have approved some of the proposals of the Health Officer and recommended by the Re-organisation Committee for re-organisation of Health Section A total sum of Rs 13,800/- has been provided for 1953-54 Proposals have been recommended to Government

A sum of s10,000/- has been provided in the Budget for 1953-54 against Rs 10,000 sanctioned by the Council for immunisation of children against Diptheria.

PUBLIC DEBTS Loans Details for the payment of Rs.29,200/- are furnished in page No.39

There would be a balance of Rs 2,51,327 on 31-3-1953 as noted in the margin*.

(1) Annuity Bonds received from the Palace out of Rs 2 lakhs	Rs 13,333/-
(2) Water-supply Loan	Rs 2,37,994/-
	2,51,327/-

Out of this a sum of Rs.29,199/- will be paid towards annuity during 1952-53 after which there would remain a balance of Rs.2,22 128/- at the end of the year 1953-54. There are no overdue loan instalments due by the Municipal Council.

CONCLUSION

The closing balance at the end of the current year is anticipated to Rs.21,679/- The closing balance for 1953-54 has been budgetted at Rs.78,679/- which is above the statutory minimum of Rs.20,000/-.

Municipal Commissioner

The construction of the two Hospital buildings one in V.V. Mohalla and the other in Nazarbad are nearing completion. The Hospitals will be started during the year 53-54 A sum of Rs 10,000 have been provided to each of the Hospitals towards Municipal contribution Rs 2,000 being towards initial charges for Equipment and Rs 8,000 towards the Maintenance. Apart ffom this a further sum of Rs.22,000 being the lumpsum contribution for the maintenance of all the L F Dispensaries including the P C T Dispensary and Seth Mohandas Tulsidas Municipal Hospital in Mysore City. Maternity

One Indigenous Hospital is being maintained by the Municipality for which a provision of Rs 7750/- has been made In addition to this a further sum of Rs 6140/- has been provided starting a new Indigenous Hospital in Mandi or Lashkar Mohalla Proposals for which have not come up so far from the Health Officer duly worked out.

The Municipal Council have approved some of the proposals of the Health Officer and recommended by the Re-organisation Committee for re-organisation of Health Section A total sum of Rs 13,800/- has been provided for 1953-54 Proposals have been recommended to Government

A sum of s10,000/- has been provided in the Budget for 1953-54 against Rs 40,000 sanctioned by the Council for immunisation of children against Diptheria.

PUBLIC DEBTS Loans Details for the payment of Rs.29,200/- are furnished in page No.39

There would be a balance of Rs 2,51,327 on 31-3-1953 as noted in the margin*

(1) Annuity Bonds received from the Palace out of Rs 2 lakhs	Rs 13,333/-
(2) Water-supply loan	Rs 2,37,994/-
	2,51,327/-

Out of this a sum of Rs 29,199/- will be paid towards annuity during 1952-53 after which there would remain a balance of Rs.2,22 128/- at the end of the year 1953-54 There are no overdue loan instalments due by the Municipal Council.

CONCLUSION

The closing balance at the end of the current year is anticipated to Rs.21,679/- The closing balance for 1953-54 has been budgetted at Rs.78,679/- which is above the statutory minimum of Rs 20,000/-.

Municipal Commissioner.

RECEIPTS

ABSTRACT BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY FOR THE YEAR 1953-54

Particulars	Estimate for 53-54	Revised estimate for 52-53	Sanctioned Estimate for 52-53	Actuals for 51-52
A. Municipal rates and taxes	1665,484	1410,584	1553,584	1484,463
B Realisation under Special Acts	158,000	149,060	163,000	151,391
C Revenue derived from Municipal Property & powers apart from taxation	440,625	441,655	438,980	403,401
D & contributions	4,000	10,066	6,000	10,000
E Miscellaneous	21,891	25,235	27,436	25,722
Total Service Heads	2290,000	2036,600	2189,000	2074,977
F Public Debts	757,000	345,400	725,000	268,137
Total Receipts	3047,000	2382,000	2914,000	2343,114
Opening Balance	22179 ~~21,679~~	164,679	248,992	177,448
Grand Total	3069179 ~~3068,679~~	2546,679	3162,992	2520,562

F M ABDUL RAHIM,
Municipal Commissioner
City Municipality, Mysore

A. [illegible]
President,
City Municipal Council,
Mysore

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ABSTRACT BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY FOR THE YEAR 1953-54

EXPENDITURE

	Particulars	Estimate for 53-54	Revised Estimate for 52-53	Sanctioned Estimate for 52-53	Actuals of 1951-52
		Rs	Rs	Rs	Rs
A	General Administration	~~276,640~~ 274456	~~256,000~~ 255500	265,438	203,191
B	Public Safety	75,300	81,210	70,300	59,987
C	Public Works carried by P W D and other departments	100,000	-	113,000	
D	" Civil Departments	544,600	563,805	564,165	383,652
E	Public Health & Convenience	1226,121	1017,790	1197,552	880,882
F	Public Instructions	2,000	1,500	3,000	1,680
G	Contributions & Grants-in-aid	2,000	2,000	2,000	2,504
H	Miscellaneous	42323 ~~42,139~~	45,155	47,913	60,364
	Total Service Head	~~2268,800~~ 2266800	~~1967,460~~ 1966960	2262,368	1592,260
I	Public Debts	724,200	557,540	870,632	763,623
	Total Expenditure	2991000 ~~2993,000~~	2524500 ~~2625,000~~	3133,000	2355,883
	Closing Balance	78179 ~~75,679~~	22179 ~~21,679~~	29,992	164,679
	Grand Total	3069179 ~~3068,679~~	2546,679	3162,992	2520,562

F M ABDUL RAHIM,
Municipal Commissioner,
City Municipal Council,
Mysore

President,
City Municipal Council
Mysore

Besides the closing balance of Rs 75,679 running in the General Closing Balance of the Municipal funds as on 31-3-1953, there are other accounts ear-marked for specified purpose as detailed below, which come under the administration of the Municipal Council

Name of Account	How Invested	Opening balance on 1-4-1952	Probable Receipt during 52-53	Total	Probable expenditure during 52-53	Probable Closing balance on 31-3-53
		Rs	Rs	Rs	Rs	Rs
1 Municipal Provident Fund	S.B Account No 13732	100867	17,675	118,042	4,542	113,500*
2 Model House Fund	No 11079	111338		111,338	100,000	11,338
3 Municipal Commissioner's A/c (Donation for construction of combined hospital, V.V Puram)	No 17242	35502		35,502	35,502	
		247,207	17,675	264,882	140,044	124,838

* Out of Rs 113,500/- a sum of Rs 96,875 has been invested by purchasing Savings Certificates etc as detailed below -

	Amount invested	Face Value
1 Saving Certificates	Rs 86,875	Rs 100,000
2. Ten Years fixed deposit	10,000	Interest at 4% p a
Total	Rs 96,875/-	

RECEIPTS.

	Estimates for 53-54	Rev.Est for 52-53	Sanc Est for 52-53	Actuals for 51-52	Remarks
	Rs	Rs	Rs	Rs	
A. Municipal Rates & Taxes	675,000	675,000	700,000	715,333	The collection till the end of Jan.1953 amounts to Rs 536792 and a revenue of about Rs138500 is expected to be received during the remaining two months Fall in imports of piecegoods metal goods account for the decrease in revised estimate A sum of Rs 675,000, ~~the same~~ which is expected to be realised during this year is anticipated for 1953-54
1 Octroi					
2 Taxes on buildings and lands	500600	300,000	400,000	347,086	Against a provision of Rs 400000/- a sum of Rs 300000 is expected during 52-53 The reasons for the short fall are (1) the work of general revision of assessment and disposal of appeals could not be completed well in time to issue bills and take coercive processes for the recovery of the dues(2) heavy amounts are due from the Railway & Military & Govt departments A sum of Rs 500000 has been provided for 53-54 which includes the arrears and also part of the current demand which is expected to be collected
3 Taxe on vehicles & animals					
(a) Cycle tax	36.900	36,600	36,000	34,512	
(b) Vehicle tax	6.000	6,000	6,000	5,269	
(c) Animal tax Rs 4200	~~4x200x~~	4,200	4,200	3,607	
(d) Compensation for loss of vehicle tax	10,584	10,584	10,584	10,584	

RECEIPTS

	Estimates for 1953-54	Rev.Est for 52-53	Sanc Est. for 52-53	Actuals for 51-52	Remarks
(d) Service tax	2,800	11,200	11,200		Arrears of service tax from 1-1-49 are expected to be received during 52-53 A sum of Rs 2800/- is expected during 53-54
Total 3	60,484	68,584	67,984	53,972	
4 Taxes on professions and trades					
5 Tolls	80,000	80,000	73,000	73,778	
6 Water tax	230,000	230,000	212,000	218,246	The increase in the revised estimate for 52-53 and the Budget Estimate for 53-54 is expected on account of the revision of building taxes
7 Sanitary cess	90,000	45,000	80,600	60,539	Vide explanatory note furnished to item No 2 (taxes on buildings & lands)
8 Drainage cess	30,000	12,000	20,000	15,509	
Total A Rs	1665,484	1410,584	1553,584	1484,463	
B. Realisation under Special Acts					
1 Pounds:					
(a) Fines	3,500	3,000	3,500	3,039	The revised estimate is based as per amount realised so far and the probable income expected during the remaining part of the year
(b) Feeding	1,500	1,000	1,500	1,215	
(c) Surplus	500	500	500	972	
Total B	5,500	4,500	5,500	6,226	5226

RECEIPTS

		Estimate for 53-54	Rev. Fst for 52-53	Sanc Est for 52-53	Actuals for 51-52	Remarks
2	Public Conveyances					
	(a) License fees	3,700	3,700	3,700	3,192	
	(b) Drivers' fees	1,300	1,300	1,300	1,149	
3	Amusement tax	100,000	94,360	100,000	86,268	A sum of Rs.94,360/- has been realised during this year. A sum of Rs.100000/- is expected for 1953-54
4	Excise Registration & surcharge fees	7,500	7,500	7,500	15,730	The increase in the actuals is due to the receipt of arrears including the current demand
5	Surcharge duty on Transfer & mortgage of properties	40,000	37,700	45,000	39,826	The revised estimate is based on the actuals. A sum of Rs 40000/- is expected for 1953-54
	Total B	158,000	149,060	163,000	151,391	
C	Revenue derived from municipal property and powers apart from taxation.					
	1.Rent on buildings, lands etc	25,000	22,000	22,000	29,808	The increase in the Budget Estimate is made on account of expected realisation from the rents on the newly constructed shops near Chikka-basammads Choultry in 100 ft road

	Estimate for 52-54	Rev.Est for 52-53	RECEIPTS Sanc Est for 52-53	Actuals for 51-52	Remarks
2 Sale proceeds of lands & produce of lands etc	800	800	700	1116	
a Sale of trees etc in Peoples Park & other places.	500	500	700	825	
3. Sale of compost	8,000	8,000	5,000	1,772	
4 Realisation from Dairy Farm					
5 Fees & Revenue from markets	220,000	225,000	220,000	211,389	The decrease in the Budget Estimate is due to the low amounts realised in the sales for 53-54
6. Income from Slaughter houses	29,340	28,740	28,740	19,510	
7. Warrant fees & Notice Fees	100	100	100	81	
8. <u>License fees</u>					
1. Hotels	21,000	21,000	20,000		Items Nos.1,2,and 3 As the License fees had already been enhanced last year (1952-53) the license fees expected for 52-53 have been provided for 53-54 ~~xxxxxxx~~ 7,8,9,10 The increase in the Revised Estimates is due to the increase in the number of licenses
2. Sweetmeat shops	1,500	1,400	1,500		
3. Bakeries	1,100	1,100	700		
4. Chakhana shops	100	100	100		
5 Soda Factories	1,500	1,500	1,000		
6 Fuel Depot	1,500	1,400	1,500		
7. Smithy shops	800	800	600		
8. Charcoal depots	650	650	500		
9. Hay depots	200	200	100		
10. Mutton stalls	400	400	300		

		Estimate for 53-54	Rev Esti for 52-53	Sanc Est for 52-53	Actuals for 51-52	
11	Dry fish	15	15	15		
12.	Shaving saloons	500	450	600		
13.	Flour mills, Rice mills etc	5,500	6,500	5,000		The increase in the Revised Estimate is due to the arrears recovered
14.	Coffee grinding machine	500	500	300		
15.	Dangerous & Offensive trades	3,000	2,000	2,000		An increase of Rs 1000 in the Estimate for 53-54 is shown which is due to some trades which are not specially shown & are included under Dangerous & Offensive trades Hence the increase
					44,414	
16	Petrol & kerosene oil bunks	300	200	300		The increase for 53-54 is expected which is due to the increased numbers of licensees
17	Private medical shops	60	90	90		
18	Medical examination of food-handlers	4,000	4,000	5,000		
19	Soap factories	200	250	200		
20	Oil mills & other mills	1,000	1,000	1,000		
21.	Farriers	10	10	10		
22.	Dog license fees	200	200	1,000		22 The proposal to enhance the rate of license fee on dogs was not taken up Hence the decrease in the Revised Estimate
23.	Hawkers' License fees	1,000	500	3,000		23 A sum of Rs.1000 is expected from the Hawkers' License fees during 53-54
24	Beedi factories	1,000	900	1,200		
25	Butchers' License fee	50	50	25		
26	Pendal License fee	100	100	100	50	
27	Tobacco lieense fee	5,000	5,000	5,000	4,795	
	Total C9	51,185	50,315	49,140	49,259	

	Estimate for 53-54	Rev Est for 52-53	Sanc Est for 52-53	Actuals for 51-52	Remarks
C. Other Fees					
1 Octroi storage fees	2,400	2,400	1,300	1,584	The increase in the Rev.Estimate is based on the actuals upto end of Jan 1953 and also, expected income for the remaining two months the same amount is expected for 53-54
2.Octroi Export fees	800	800	700	730	
3 Cycle stand fees	3,900	4,200	4,500	4,480	The decrease is as per low bids in the annual sales
4.Municipal cartstand fee	2,100	2,600	1,700	1,556	
Total C 10	9,200	10,000	8,200	8,350	
11. Fines & Compound/fees ing	1,500	1,500	1,500	580	
12. Interest on investments etc.,	1,500	1,500	1,000	1,077	The increase during 53-54 is expected on account of providing more penals
13. Advertisement charges	1,500	1,000	1,500	1,718	
14. Revenue from Sewage Farm					
1 Sale of grass	34,000	33,500	42.000	46,632	14-1 The decrease in the revised estimate for 52-53 and estimate for 53-54 under grass income is due to the fact that the Mysore Armed Reserve Police discontinued purchase of grass from 1-4-52 and also due to the competitive rates prevailing in the city
2. " dry crops	1,500	1,400	1,000	13	
3 " vegetables, flowers &c	5,500	7,300	5,000	5,831	14-3 The vegetables area was planted with cocoanut seedlings and plantain suckers and the plantain crop has been leased out Hence the increase for 52-53
4 " produce of coco-nut, mango & other crops	28,000	26,500	29,000	9,303	14-4 The cocoanut contract work is being done departmentally More amount could not be realised on account of the fall in cocoanut

RECEIPTS

	Estimate for 1953-54	Rev Esti for 52-53	Sanc Est. for 52-53	Actuals for 51-52	Remark:
5 Grazing fees	12,000	13,000	10,000	10,969	
6 Miscellaneous	6,000	5,500	5,000	4,933	The receipt from the cattle pound of the Farm and the sale of compost have been shown under B & C.
Total C14	87,000	87,200	92,000	77,681	
15. Miscellaneous	5,000	5,000	8,400	10,234	
Total C	440,625	441,655	438,980	403,401	
D Grants & contributions					
1 Moiety of the cost of plague & choldera charges	4,000	10,066	6,000		The increase in the Revised estimate is due to the arrears received by Govern- ment.
2.For Special occasions				10,000	
Total D	4,000	10,066	6,000	10,000	
E Miscellaneous					
1.Recoveries on a/c of services rendered to private individuals	7,000	7,000	5,000	5,621	The increase in the estimate for 53-54 is based on the revised estimate. The details for Rs 7000/- for 52-53 are as follows -1. Lorry hire charges Rs 5200 2.Steamroad roller " " 600 3 Water connection " 1100 restorationfee " 4 Miscellaneous 100 Rs. 7000
2.Road cutting charges	2,500	2,500	2,000	4,768	

RECEIPTS

	Estimate for 53-54	Rev Est for 52-53	Sanc Est for 52-53	Actuals for 51-52	Remarks
3.Lapsed deposits	500	500	3,000	1,150	The decrease is as per probable realisations during 52-53 and 53-54
4 Refunds & recoveries	3,000	3,000	2,710	4,130	
5.Mileage cess	900	5,300	5,300	2,119	The arrears of milage cess due from Government are expected during this year The sum of Rs 900 provided for 53-54 is based on the realisations during previous years
6. Centage	500	500	1,000	746	Centage The decrease in the revised estimate for 52-53 is due to the fact that the price of cement had gone down and the cement previously purchased and kept in stock had to be sold at the reduced rate A sum of Rs 500 is expected for 53-54
7 Other items	241	235	176	21	
8. Swimming pond	250	200	250	276	
9. Hire on decoration articles	4,000	4,000	5,000	4,730	
10.Hire on loudspeakers	3,000	2,000	3,000	2,161	The decrease in the revised estimate for 52 53 is due to the fact that there is keen competition from private firms in supplying microphones and loudspeakers A sum of Rs 3000/- is provided for 53-54 in view of the fact that it is expected more revenue if the hire is increased
Total E	21,891	25,235	27,436	25,722	
Total Service Heads	2290,000	2036,600	2189,000	2074,977	

RECEIPTS

	Estimate for 53-54	Rev.Est for 52-53	Sanc Est. for 52-53	Actuals for 51-52	Remarks
PUBLIC DEBTS					
1 Loans	350,000		350,000		The loan of Rs.3½ lakhs proposed to be drawn during 52-53 has not been drawn as the guarantee in this behalf has not been finalised by Government The same is proposed to be drawn during 53-54
2 Deposits	100,000	100,000	100,000	160,828	60 000
3.Advances	~~175,000~~ 160000	100,000	100,000	20,709	~~3 h 75,000~~ The increase of Rs ~~75,000~~ in the estimate for 53-54 is expected on account of adjustment of advances paid during previous year
4 Education cess	25,000	25 000	25,000	25 027 9,313	
5 Stock credits	70,000	45,000	25,000	~~25,037~~	
6 House Building Advances	20,000	2,400	20,000		
7 Donations etc	50,000	73,000	123 000	43,500	Out of Rs 123,000/- provided for 52-53, Rs.23000 relates to Government grant for the construction of combined hospitals in Vontikoppal and Rs 100000/- towards grant for development schemes under 50-Civil Works Sum of Rs.23000 referred to and Rs.50,000 towards grant from government are expected during 52-53. A sum of Rs 50,000/- is provided for 53-54 towards grant from Government
Total F 757000	~~790,000~~	345,400	725,000	268,137	
TOTAL RECEIPTS 3847000	~~3880,000~~	2382,000	2914,000	2343,114	

Sd 7 M Abdulkadir
Municipal Commissioner

Sd/ A Krishna Murthy
President,
Municipal Council,
Mysore

EXPENDITURE.

	Estimate for 53-54.	Revised estimate for 52-53.	Sanctioned estimate for 52-53	Actuals of 51-52	Remarks.
A. GENERAL ADMINISTRATION					
1. 1(a) Conveyance allowance to President.	2400	2400	~~2~~400	2400	
(b) Vice-President.	1200	700 ~~1200~~	1200	1200	
2. Salary of Commissioner.	11100	11280	11280	11361	As per scale of Senior Officers of I.A S
D A .	1200				
3. a) Salary of Office Establishment.	19812	28300	26916	26691	
D A.	8328				
b) Salary of Vice-President's Estt.	1002	1700	3670	2559	
D A.	648				
c) Salary of Stores Estt.	2672				
D A.	1128	2850			
d) Reorganisation of ministerial Estt.	4480		3280		The proposal is pending sanction of Government Hence provision is made for 53-54.
D.A	360				
e) Temporary Estt. (Petition and Enquiry Establishment)	~~1500~~	1050	2184	1339	The petition and Enquiry Branch has been doing useful work. It is considered necessary to continue the establishment in the coming year also.
D A.	~~664~~				
Total (3) ~~(a)~~	~~40614~~ 38430	~~33900~~ 33400	36050	30589	

No.	Particulars	Estimate for 53 54.	Revised Estimate for 52-53.	Corrected estimate for 52-53.	Actuals of 51-52.	Remarks.
4.	Travelling allowance.	1500	1500	1500	1524	
5.	Contingencies					
	a) Telephone charges	2500	2500	1800	8168	
	b) Contingencies.	3200	3200	3200		
6.	Furniture.	4000	4000	4000	1753	
	b) Purchase of bicycles.	2000		2000		A sum of Rs. 2000/- was provided in the Budget for 52-53 for the purchase of bicycles. ~~But~~ As ~~zzz~~ they were not purchased during 52-53, the same provision has been provided for 53-54.
7.	Stationery.	6000	6000	6000	5339	
8.	1) Purchase of books and Journals	1000	500	1000	519	
	11) Postage and Telegraph charges.	600	600	600	233	
	111) Book binding charges	500	200	500	83	
	1V) Printing.	6000	~~6000~~ 5000	6000	5572 5518	
	V) Cost of printing M A M Forms and Registers. 3500	3000	4500	2500	2088	The increase for 53-54 is based on the revised estimates
	V1. Advertisement charges.	1000	1000	1200	1231	

EXPENDITURE

No.	Particulars.	Estimate for 53-54.	Revised Estimate for 52-53.	Sanctioned estimate for 52-53.	Actuals of 51-52.	Remarks.
8. (vii)	Embossing Receipt books.	1500	1500	1500	800	
(viii)	Clothing charges.	8000	6000	6000	--	There are nearly 300 menials in the Municipality, besides this there are 19 Drivers and 16 cleaners and 170 Executive Staff. To provide uniforms to these staff, a sum of Rs. 8000 has been provided.
(ix)	Cost of belts and badges.	200	-	200	-	
	Total Al. 8.	22300	19300	19500	10466	
	Local Audit charges.	8500	8500	8500	375	
	Total. 1. 104330	~~106514~~	93780	97430	73175	
II.	Collections					
1.	Octroi.					
(a)	Establishment charges.	38182	53500	56348	47209	The proposal to grant cycle allowance @ Rs. 5/- each per mensem to the Manegars is pending before Government. Hence the increase in the Estimates for 53-54.
	D A.	20448		2480		
(b)	Additional Establishment.	-	-	-	-	
(c)	Reward.	500	500	500	-	
(d)	Contingencies such as Telephone rent and Telephone charges etc.,	300	300	250	104	
(e)	Postage charges.	10	10	10	2	
	Total I.	59440	54310	59608	47315	

No.	Particulars.	EYPENDITURE. Estimate for 53-54	Revised Estimate for 52-53	Sanctioned Estimate for 52-53	Actuals of 51-52.
2)	OTHER TAXES (MOHATARFA)				
a)	Salary of Revenue Officer.	3600	3150	3660	33868
	D A.	360			
b)(i)	Establishment charges.	23480		34350	
	D A .	11380			
			33200		
(ii)	A dditional Estt.	2160		3300	2974
	D A	960			
c)	Temporary Estt	2245	2850		
	D A.	1055			
d)	Painting Door Numbers.	2000	1000	2000	2960
e)	Municipal Election charges.	12000 ~~15000~~	10000	20000	
f)	Expenditure for Revision of assessment		4800	3780	1119
g)	Telephone charges.	60	60	60	-
h)	Postage charges.	2000	2500	2000	50
	Total. 2.	6130 ~~64200~~	57560	69150	40961,

* The Municipal Council in their meeting held on 29-1-53 (Res. No. 1116 dated 29-1-53) sanctioned the entertainment of one Revenue Inspector and 3 Bill collectors in view of the enlargement of the city and the present establishment was - sanctioned several years back.

A2. (e) Municipal Election Charges. The Election which is fixed to be held on 24-3-53 is postponed as the term of Municipal Council has been extented up to end of December 1953. The sum of Rs.10,000/- provided in the Revised estimate is for the payment of the bills towards printing ~~xxxxx~~ etc., A sum of Rs. ~~15000~~ 12000 has been provided for 53-54 to meet ~~xx~~ other expenses in connection with the Municipal Elections.

EXPENDITURE

No.	Particulars.	Estimate for 53-54.	Revised Estimate for 52-53	Sanctioned Estimate for 52-53	Actuals of 51-52.	Remarks.
3).	RENT AND OTHER RECEIPTS (TOLL ESTABLISHMENT)	-				
1.	Establishment charges.	6660	12000	12050	10480	
	D A.	5376				
2.	Electric and other charges.	350	350	200	117	
	Total 3.	12386	12350	12250	10597	
4)	Refunds	15000	16000	10000	11849	Octroi. A II (4)/Refunds A sum of Rs.13968/- has been refunded till the end of January 53 A total sum of Rs. 16000/- has been provided in the Revised estimate. A sum of Rs. 15000/- has been provided for 53-54.
	Total of II	~~151126~~ 148126	140220	151008	110722	
III.	Pension & Gratuities including pensioneery contributions on - behalf of employees lent to Municipality.	22000	22000	17000	19294	The increase in the revised estimate and the Estimate for 53-54 is based on the bills being received from the Accountant General.
	Total III.	22000	22000	17000	19294	
	Total A	2,74,456 ~~2,76,446 2,78,648~~	~~856000~~ 155500	265438	203191,	

B. PUBLIC SAFETY

1. Fire protection.

2. Lighting charges.
(a) Clock tower.

	Estimate for 53-54	EXPENDITURE Revised Estimate for 52-53	Sanctioned estimate for 52-53.	Actuals of 51-52	Remarks.
3. Street light charges. 75000	~~80000~~	81000	70000	59854	The increase in the revised estimate is due to the payment of arrears of 10 percent tax levied by Government from July 50. The increase in the estimates for 53-54 is due to increasing the number of street lights in the city.
4.(a) Capturing of monkeys.	100	10	100	5	
(b) Destruction of dogs and snakes	200	206	200	128	
Total B.	75300 ~~80300~~	81210	70300	59987	
C. Public Works carried out by ~~by x&ivdi xDepxxtmentx~~ 4 others					
Public Works Department.	100000		113000	~~113000~~	Government in their order No L 10157-611/IT B 30-50-4 dated 8-1-51 directed that the underground drainage work in the remaining - unsewered portions of Mandi and lashkar Mohallas costing about 300000 be executed by the Trust Board in the first instance in a period of two years, the cost being shared, equally by the Municipality and Government. Further Government in their order No L. 14969-72/I.T B 19-51-10 dated 17-3-52 - sanctioned the proposal to take up the outfalls work at Jalapura and Idiga extensions at a total cost of Rs 2,26,000/- in the first instance and the cost being met

No.	Particulars.	EXPENDITURE Estimate for 53-54.	Revised estimate for 52-53	Sanctioned estimate for 52-53	Actuals of 51-52.	Remarks.
						in equal proportions by Government and the Municipal Council and directed that the Drainage work in Mandi and Lashkar Mohalla sanctioned already be taken up for execution work soon after the out-falls work is completed.
D.	Public Works carried out by Civil Department.					
	D1. ORIGINAL WORKS					
	1. Markets.	34000	15000	50000	17045	The main reason for a huge savings is due fact that the to the work of extending the mutton market attached to Devaraja Market and construction of 2 sets of shops in Mandi Market which had been contemplated at the time of preparation of the budget estimates were not taken up.
	2. Buildings.	85700	55000	125000	33060	The reason for the savings of Rs. 70000 is due to the fact that the proposal for construction of a set of shops behind municipal offices was turned down by Government and the proposal for construction of a set of shops in the Bus Terminus has been premature.
	3. Drains	30000	63200	25000	29311	The reasons for the heavy expenditure in the revised butget is that several works contemplated under the repair head had to be charged to this head in view of its being original

No.	Particulars.	EXPENDITURE / Estimate for 53-54.	Revised estimate for 52-53	Sanctioned estimate for 52-53	Actuals of 51-52	Remarks.
						Original in nature and especially due to the reason the localities of Mandiamd Lashkar Mohallas were to be direly provided with drains for which there was clamor. Lumpsum provision of Rs. 30000/- for the year 53-54 has been made.
4.	Kerbing, paging and Improvements to Footpaths.	14000	12500	8000	6572	The reasons for the increase in expenditure for 52-53 is due to several roads having been taken up for kerbing in view of their having been tarred. Provision to the extent of Rs. 4668/- has been made for maintainence of the gang and the rest of the amount for kerbing details of which will be worked out as & when necessary
5.	Tarring.	~~12000~~ --	~~68000~~x 45500	~~60000~~x --	- 49367	For the year 52-53 no budget provision under this head was made since it was contemplated to ~~take~~ take up tarring work under the loan scheme. Consequent on several works taken up in view of urgency and completed and certain works were in progress necessity for providing amount in the revised budget has arisen. Since the loan scheme is reaching a final stage now tarring work will be taken up under the loan scheme. Hence no provision made for 53-54

No.	Particulars.	Estimate for 53-54	Revised estimate for 52-53.	Sanctioned estimate for 52-53	Actuals of 51-52	Remarks.
6.	Metalling.	72000	68000	60000	31380	The reason forthe excess expenditure in the revised estimate is that several of the roads proposed for tarring had to be remetalled before the surface treatment work was taken up.
7.	Park improvements.	3000	2000	2000	65	In view of the bad condition of the several parks in city and in view of the observation of the Hon'ble Minister provision has been made in an increased measure when compared with the one for 52-53. Details will be worked out at the time of expention.
8.	Miscellaneous.	10500 ~~10000~~	5000	10000	8095	Since several of the works proposed under this head were to be charged to the Original head in view of the nature of work involved, resulting in considerable savings. A sum of Rs. 20,000/- has been provided for 53-54.
	Total D 1.	249200	271200	280000	174895	
D2,	REPAIRS					
1.	Maintenance of gravel, metal and tar roads.	70000	120000	100000	66008	The reason for the excess expenditure under this head is due to grant of increments to the Kalasi gangmen and payment of arrears of increments due to them as also the urgent necessity for repair of the bad condition.
2.	Bridges.	30000	25000	30000	24451	
3.	Culverts.	10000	5000	10000	3741	* Since Several of the works proposed under this head were to be charged to the Original head in view of the nature of work involved, resulting in considerable savings. A sum of Rs. 20000 has been provided for 53-54

No.	Particulars.	EXPENDITURE. Estimate for 53-54.	Revised estimate for 52-53	Sanctioned estimate for 52-53	Actuals of 51-52	Remarks.
	Maintenance of lorries Stead road rollers tar boiler and maintenance of water lorry	36000	36000	36000	34251	
	Building repairs.	5000	15000	5000	3593	The reason for the extra grant for 52-53 is due to the carrying out of major repairs in the Municipal Offices and other Municipal buildings.
	Maintenance of swimming pond.	1000		1000		
	Contribution to the P W.D. for the maintenance of certain roads in the city.	5000	3780	3750		The payment of contribution has been fixed at Rs. 5000/- per annum by Government
8.	Unforeseen works	5000	5000	10000	1314	
	Total D.2.	182000	207280	195750	133358	
D3.	CONTRIBUTION WORKS.					
	1. Tarring Scheme				33009	The actuals of Rs. 33009/- shown relates to the Old Tarring - scheme which has been completed.
	2. Compensation.	40000	45000	30000	6896	The increase in the Revised estimate is due to the payment of compensation amount of Rs. 19043/- towards the acquisition of lands in Margowdanahalli village/for Rs. 24726/- towards adjustment of compensation amount paid during previous

the burian ground and

No.	Particulars.	EXPENDITURE Estimate for 53-54.	Revised estimate for 52-53	Sanctioned estimate for 52-53	Actuals of 51-52	Remarks.
						previous years in respect of the lands acquired for extending the Municipal Farm.
	Total D.3.	40000	45000	30000	39905	
D4	TOOLS AND PLANT	22000	1000	5000	4032	A sum of Rs. 22000 has been provided for 53-54 out of which Rs. 17000 for the purchase of new lorry and Rs. 5000 for the tools and plants.
	Total D. 1.	22000	1000	5000	4032.	
D5.	OFFICE ESTABLISHMENT					
a	1) Salary of Municipal Engineer	6000 D A. 360	6400	7380	30652	
	2) Establishment.	20212 D A 7614	31600	27675		The increase in the Revised estimate is due to the payment of arrears of pay to the Executive staff and others
	b) Additional Establishment			1680		
	c) Contingencies					
	i) Tele charges	1139	650	530	83	
	ii) Contingencies	1139		75	6	
	iii) Postage	75	75	75	30	
	d) Municipal contribution towards Municipal Provident fund	1000	600	1000	691	
	Total D. 5.	36400	39325	38415	31462	

No.	Particulars.	EXPENDITURE Estimate for 53-54	Revised estimate for 52-53	Sanctioned estimate for 52-53	Actuals of 51-52	Remarks.
D6.	MUNICIPAL WORKSHOP	15000		15000		No expenditure is incurred during 52-53. A sum of Rs. 15000 has been provided for 53-54 towards the Erection and maintenance of a workshop for Municipal works and supervision over Municipal lorries and towards the salary of the mechanic in grade - Rs 100-10-150 plus D.A
	Total D	544600	563305	564165	383652.	

PSK.

Items	Budget for 1953-54	Revised estimate for 1952-53	Sanctioned estimate for 1952-53.	Actuals for 1951-52	Remarks
	Rs	Rs	Rs	Rs	
1 Public Health & Convenience					
1) Health Office					
Salary of Health Officer.	Ø 10,500	11,350	10,140	9,480	The increase in the revised estimate is due to the payment of arrears of pay to Sri H.Narayana Rao the then Health Officer
DA	480				
2 " of Asst Health Officer	2,780				
DA	~~480~~ 420				
3 Permanent Establishment	~~7~~,170	15,300	15,136	11,983	
DA	2,916				
3 Temporary Establishment					
DA					
4 Purchase of Laboratory articles	1,500	1,500	504		
5 Telephone charges	650	650	1,500	427	
6 Other charges	3,000	3,000	350	92	
			3,000	3,691	

Details for item No E1 (6) other charges, for 53-54.

1 Books & Periodicals	200/-
2 Rly.freight charges	100
3 Postage charges	500
4 Contingencies	300
5 Purchase of strychnine	500
6 Purchase of vaccination & inoculation articles	400

Items	Budget for 1953-54.	EXPENDITURE. Revised estimate for 1952-53.	Sanctioned estimate for 1952-53.	Actuals for 1951-52.	Remarks.
					7) Typhoid vaccine 1,000
					Total 3,000
8 Expenditure for the Re organisation of the Health Section	13,800/-		20,000		A sum of Rs 13,800/- has been provided for 1953-54 as per proposals sanctioned by the Municipal Council and has been recommended to Govt for sanction
9 Health Propaganda work	1,200/-	500/-	2,000	100/-	
Total - E1.	44,416/-	32,300/-	52,630	25,773/-	
E.2 CONSERVANCY AND SANITATION					
a) Establishment.	1,260	46,800	46,880	42,426	
	31,300				
DA	16,380				
2 Pay of sweepers	1,80,600	3,21,100	3,28,118	2,81,981	
DA	1,50,756		9,800		
3 a Pipe Line Establishment	8,586	14,500	16,364	13,483	
D.A	5,778				
b. Maintenance of sewers	2,000	-	2,000	2,	No amount has been spent during 52-53.
4. i. Anti-Malaria Estt.	6,740	10,000	10,080	8,476	
DA	4,152				
ii Equipment	500	100	500	98	

Items.	Budget for 1953-54.	EXPENDITURE. Revised estimate for 1952-53.	Sanctioned estimate for 1952-53.	Actuals for 1951-52.	Remarks
					7) Typhoid vaccine 1,000
					Total 3,000
8 Expenditure for the Re organisation of the Health Section	13,800/-		20,000		A sum of Rs 13,800/- has been provided for 1953-54 as per proposals sanctioned by the Municipal Council and has been recommended to Govt for sanction
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E.2 CONSERVANCY AND SANITATION					
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3 a Pipe Line Establishment	8,586	14,500	16,364	13,483	
D.A	5,778				
b. Maintenance of sewers	2,000		2,000	2,	No amount has been spent during 52-53.
4. i. Anti-Malaria Estt.	6,740	10,000	10,080	8,476	
DA	4,152				
ii Equipment	500				

EXPENDITURE

Items.	Budget for 53-54	Revised estimate for 52-53	Sanctioned estimate for 52-53.	Actuals for 51-52.	Remarks.
Cost of Malarial 'B' D.D.T. and Gammexine	10000	9500	7500	3591	The increase is due to enhancement of the price. About 600 gallons of malarial is required every month.
Public bath Estt	490				
D A.	408	890	1088	391	
Welfare works	1500	500	1500	60	
Clothing to sweepers.	1000	1000	1000	23	
Contingencies.	400	400	400	-	
Municipal contribution towards Municipal Provident fund to sweepers	5000	5000	6000	5421	
Septic Tank Estt.	2778				
D A.	2448	1850	5184	1302	The six additional sweepers were not entertained. Hence the decrease in the Revised Estimate.
Total E2. a.	434076	411640	424614 9300	362343	
2.C. OTHER CHARGES. (Purchase of carts, dust bins) Maintenance of bullocks.	40500	30000	45000	38565.	The proposed 15 pairs of bullocks were not purchased during 52-53. Hence the decrease in the Revised estimate. A sum of Rs. 40500/- has been provided for 53-54 for maintaining the existing animals and 15 pairs of additional bullocks proposed to be purchased.
Rubissh and night soil carts drivers.					
~~Hire of carts~~					
~~Sweeper Quarters~~					

	Items	Budget for 1953-54	EXPENDITURE. Revised estimate for 1952-53.	Sanctioned estimate for 1952-53	Actuals for 1951-52.	Remark
	Hire of carts					
	weepers quarters.	5,000	4,150	10,000	4,000	
	ittle-shed-Establishment	3,200	4,130	5,416	4,120 (4124)	
	DA.	2,316				
	urchase of carts and heel barrows	12,000	100	12,000	6,278	
	urchase of lorries.	15,000	12,600	16,000	- to be	The amount provided in the revised estimate is the amount paid as an advance for the purchase of chadis during 44-45 which ~~has been~~ adjusted to the final head. The amount provided for 53-54 is for the purchase of one new lorry.
	urchase of bullocks	8,000		8,000		No bullocks were purchased during 52-53. It is proposed to purchase 15 pairs of bullocks during 53-54.
9	" of Dustbins	6000 ~~10,000~~		10,000	1,073	C2.C.9 Dust Bins. A sum of Rs. 5,000/- is expected to be spent during 52-53 for the supply of dust bins and a sum of Rs. 10,000/- has been provided for 53-54.
10	Brooms, tools and plants	2,500	2,500	2,500	2,598	
11	Lorry Estt.charges.	8,600 DA5,352	12,500	16,380	15,047	
12	Maintenance charges.	20,000	20,000	20,000	15,920	
13	Compost Establishment	4,234	5,000	7,948	5,159	
	DA.	3,876				
14	Workshop Establishment.	2,122	3,200	3,460	2,456	
	DA.	1,363				
15	Workshop Maintenance.charges	2,500	500	2,500	815	
	Total E2. 14253	~~1,46,568~~ 1,46,568	94,680	1,59,204	96,040	

Items	Budget for 1953-54	Revised estimate for 1952-53	EXPENDITURE. Sanctioned estimate for 1952-53	Actuals for 1951-52	Remarks
E2 D MUNICIPAL QUOTA FOR THE MAINTENANCE OF EPIDEMIC HOSPITAL	14,000	13,900	10,000	7,888	A sum of Rs.11,852 being the one third Municipal quota for 1951-52 has been paid as per bill received from the Accountant-General A further sum of Rs 2,000 towards - arrears will be paid during this year Hence the increase A sum of Rs 14,000 has been provided for 1953-54.
2 Disinfection Establishment	2,492 DA 1,668	3,750	4,052	3,133	
3 Preparation of Emulsion	3,500	1,000	3,500	4,326	
4 Cyanogas Establishment Additional Estt.	4,896 DA 4,284	4,900	9,036	3,793	The decrease in the Revised Estimate is due to the non-entertaining the additional establishment.
5 Inoculation tubes rewards etc	3,600	3,000	3,000		
6 Plague & Cholera charges	3,000	3,000	3,000	3,683	
7 Immenisation of children against Diptheria	10,000	-	-	-	
Total E2.(d)	47,440	29,550	33,188	22,823	
Total E2.	6,28,084- 6,24,084	5,35,870	6,17,006 9,800	4,81,205	

Items	Budget for 1953-54.	EXPENDITURE. Revised estimate for 1952-53.	Sanctioned estimate for 1952-53	Actuals for 1951-52.	Remarks
E3 (a) MEDICAL RELIEF INCLUDING L F DISPENSARIES					
Seth Mohandas Tulsidas Maternity Hospital & P.K.T Dispensary.	22,000	23,000	22,000	26,939 214	
(c) Vanraidas Dispensary	10,000		6,000		The construction of these two buildings is expected to be completed by the end of March, 1953. Out of Rs.10,000 provided Rs 8,000 towards maintenance charges and Rs 2,000 towards equipment The same provision has been made for the Nazarbad Dispensary.
(d) Nazarbad "	10,000		6,000		
(e) Municipal Employees Dispensary					
Total E3 (a)	42,000	23,000	34,000	27,153	
INDIGENOUS HOSPITALS.	3,146	3,600	4,426	3 117	
Establishment	D A 1,404				
Cost of medicine, contingency etc.	3,200	3,200	3,200	3,160	
Cost of a New Ayurvedic Hospital	6,140				It is proposed that a new Indigenous Hospital be opened in the Northern zone
Total E3.(c)	13,890	6,800	7,626	6,277	

Items.	Budget for 1953-54.	Revised estimate for 1952-53	Sanctioned estimate for 1952-53.	Actuals for 1951-52.	Remarks.
E3 (d) Grant-in-aid to Pandits and Hakims.	5,000	5,000	7,000	5,260	Salary and fixed allowance etc
(e) Dairy Farm.					
a) Purchase of buffaloes					
b) Maintenance charges					
E3.(f) a) Veterinarinary Dispensary contribution.	250	2,820	2,820	100	Out of Rs.250 relat to the Municipal quota for the maintenance of two Maternity nary Hospitals in the city.
(b) Allowance to Veterinary Inspector.	300	300	300	300	
Total E3.F.	550	3,120	3,120	400	
E3. (g) Vaccination:					
1 Vaccination Establishment	2,460 DA 960	4,360	3,340	2,850	The increase is due to the payment of arrears of increment to the staff.
2 Cost of Vaccine Lymph.	7,725	7,725	7,725	7,725	
Total E3.(g)	11,145	12,085	11,065	10,275	
Total E3.	7,2535	50,005	62,811	69,365	

Items	Budget for 1953-54.	EXPENDITURE. Revised estimate for 1952-53	Sanctioned estimate for 52-53	Actuals for 1951-52.	Remarks
E4 Registration of Births and Deaths (Estt.charges)	5,680 DA 1,680	7,200	7,218	6,243	
Total E4.	7,360	7,200	7,218	6,243	
E5 Maintenance of Gardens of Public Gardens and Build. Public Buildings.					
1 Establishment charges	5,756 DA 5,544	11,000	12,170	8,308	
2 Purchase of plants & Seeds etc.	500	500	500		
3 Miscellaneous including lighting charges.	1,200	1,210	1,200	2,100	
Total E5	13,000	~~11,710~~ ~~2531~~ 12,710	13,870 ~~12,710~~	10,908	
E6. Markets and Slaughter House.					
1 Market Establishment	14,435 DA 10,860	24,000 ~~18,062~~	25,195	20,805	
2 Slaughter House Estt	5,218 DA 2,982	6,800	7,792	6,875	
3 Lighting charges etc.	20,000	18,000	18,000	20,442	The increase in the budget estimate is expected on account of the improvements being done to the several markets in the city
Total E.6.	53,495	48,800	50,987	48,122	

Items.	Budget for 1953-54.	Revised estimate for 1952-53	Sanctioned estimate - for 1952-53	Actuals for 51-52.	Remarks.
E7. CATTLE POUND					
1 Establishment charges	1,838	3,800	3,122	2,452	
DA	1,332				
2 Cattle Catching Gang.	636	1,000	1,654	1,118	
DA	1,020				
Feeding charges	1,000	500	1,000	392	
Total E.7	5,826	5,300	5,776	3,962	
E8. PUBLIC CONVEYANCE.					
1 Establishment.	3,012	3,500	4,200	2,713	
DA	1,368				
2 Contingencies & cost of Cycle and other badges	1,800	1,500	1,500	697	
3 Painting numbers of carriages			150		
4 Tonga Show.	150				
Total E.8.	6,330	5,000	5,850	3,410	
E9. WATER SUPPLY MAINTENANCE					
1(a) Maintenance of V.V Water Works	2,26,375	2,00,000	2,00,000	1,55,043	The Budget Estimate for 53-54 is as per A M Estimates - received from the Water-Supply Department

EXPENDITURE.

	Budget for 1953-54.	Revised estimate for 1952-53.	Sanctioned estimate for 1952-53.	Actuals for 1951-52	Remarks.
(b) Maintenance charges of					
(1) Booster Pump at V V. Mohalla.	8,000				
(2) -do- at Jayanagar	8,000				
2. Improvement of water-supply	~~50,000~~ 35,000	25,000	50,000	25,000	
3 Permanent water revenue establishment	5,126	6,800	7,490	6,318	
DA	2,364				
4. Postage.	1,500	1,500	1,500	1,000	
Total E.9.	~~1,01,365~~ 284	2,33,300	2,58,990	187361	
E.10. Fairs and Festivals	10,500	10,000	10,500	10,623	
Total E.10.	10,500	10,000	10,500	10,623	
E.11. SEWAGE FARM					
1 Establishment charges	10,830	16,000	18,142	9,508	The decrease in the Revised estimate is due to the amount saved on account of the absence of the gangmen. They were paid only for the days they worked.
D. A.	6,190				
2 Gangs	15,942	23,600	36,198	21,008	
DA.	21,868				
3 Lorry do	620	715	780	731	
DA	240				
4 Purchase of seeds etc	1,500	1,250	1,250	779	For Capital works.
5 Maintenance of farm bullocks	4,600	4,500	4,300	5,490	
- Capital works.	10,000	3,000	10,000		A sum of Rs.3,000/- is expected to be spent during the year 52-53

Items.	Budget for 53-54.	Revised estimate for 1952-53.	Sanctioned estimate for 1952-53.	Remarks. Actuals. 51-52.	Remarks.
		EXPENDITURE?			
					The sum of Rs.10,000 provided for 53-54 is for the expenditure towards the construction of the quarters of the Farm Manager and for other improvement works.
7. Tools and Plants and Miscellaneous.	8,000	0	12,000	1,530	The proposal for the purchase of Tractor accessories at a cost of Rs 11500/- is under correspondence.
8 Postage	10	10	10	5	
9 Lorry Maintenance.	3,000	3,000	2,000	2,495	
TOTAL E.11	82,300 ~~81,300~~	59,075	84,680	41,546	
E.12 AVENUES					
1 Establishment charges.	4,658	7,500	7 608	5,793	
DA.	3,132				
2				-	
2 Other charges.	2500 ~~5,500~~ 2580	500	500	636	Out of Rs.5500/- provided for 53-54 a sum of Rs.3,000 is for the purchase of R.C C. Tree Guards and Rs.500 towards miscellaneous items.
Total E.12	10290 ~~13,290~~	8,000	8,108	6,429	
E 13 MISCELLANEOUS ITEMS					
1 Salary of Burial round watchman.	2,224	3,950	3,996	3,554	
DA	1,336				

Items	Budget for 53-54.	Expenditure. Revised estimate for 52-53.	Sanctioned estimate for 52-53.	Actuals. for 51-52	Remarks.
2. Allowance to clock winder.	480	480	480	480	
3 Purchase of Radio & Repairing charges.	500	3,000	750	381	
4 Radio Establishment charges	1,790	1,800	2,100	1,519	
D A.	240				
5 Purchase of buntings	2,000	1,000	2,000		
Total E.13.	9,070	10,230	9,326	5,934	
Total E	12,48,121 / 12261 21	10,17,790	11,97,552	8,80,882	
PUBLIC INSTRUCTION.					
1 Sishuvihar & Nursery Schools	2,000	1,500	2,000	1,680	List of Sishuvihar and Nursery schools for which grants-in-aid being paid is noted in page No. 40
Total F, ...	2,000	1,500	2,000	1,680	
G. CONTRIBUTION & GRANTS IN AID					
1 Reading rooms	2,000	2,000	2,000	1,798	List of Institutions for which contributions are being paid is noted in page No. 40
2 Other charges				706	
Total G.	2,000	2,000	2,000	2,504	

EXPENDITURE

Items.	Budget for 53-54.	Revised estimate for 1952-53.	Sanctioned estimate for 1952-53	Actuals for 1951-52.	Remarks.
II. MISCELLANEOUS					
I Interest on loans.	10,492	14,406	16,955	33,931	~~Details for Rs. 10,492 are furnished on page No.~~
2 ... CHARGES					
~~1 Interest on loans~~					
1 Allowance to Municipal Advocate and Establishment charges. ..	2,220	2,250	2,460	1,905	
DA.	240				
11 Other charges.	2,000	2,000	1,500		
3) LUNCHCHARGES.	2,000	2,000	2,000	1,241	
4. CHARITABIE INSTITUTIONS					
a) Milk Centres. ..	8,760	8,760	8,760	8,858	
b) Pinjra Pole ..	250	250	250		
c) Jayanagar Level Crossing. ..	200	200	200	200	
d) Beggar Relief..	1,200	1,200	1,200	1,200	
e) Other items.	~~11,777~~ 14961	14,039	14,588	13,029	Details are furnished in pag No. ~~xx~~ 41
	42323			60,364	
Total II.	~~42,129~~	45,155	47,913	~~13,089~~	
	2266800	1966960			
Total Service Head.	~~22,93,800~~	~~19,67,460~~	22,62,368	15,92,260	
	~~2266800~~				

EXPENDITURE.

Items.	Budget for 1953-54.	Revised estimate for 1952-53.	Sanctioned estimate for 1952-53.	Actual for 51-52.	Remarks.
PUBLIC DEBT.					
Repayment of loans.	29,200	65,540	60,632	5,09,893 50	The increase in the Revised estimate is due to the payment of arrears of annuities during 52-53. The details for Rs.29,20 provided for 53-54 has been furnished in page No. 39
Deposits.	1,00,000	1,00,000	1,00,000	95,404	
Advances	1,00,000	1,00,000	1,00,000	1,07,899	
Stock Debts.	50,000	75,000	25,000	18,826	
House Building Advance	20,000	2,000	20,000	2,700	
Education Cess.	25,000	25,000	25,000	28,901	
7 Health Cess					
Other items (Grants, donations etc)	50,000	1,90,000	1,90,000		
8 Loan works.	3,50,000		3,50,000		
Total I.	7,24,200	5,57,540	8,70,632	7,63,623	
Total Expenditure.	~~30,29,000~~ 29,91,500	~~35,25,000~~ 25,24,500	31,33,000	23,55,883	

29,91,000

(F.M. Abdul Rahim)
MUNICIPAL COMMISSIONER,
MYSORE.

(A.Krishnamurthy Rao)
PRESIDENT,
CITY MUNICIPAL COUNCIL,

Statement showing the street electric lights in Mysore City for 1953-54

Street lights	No.		Rate per annum	Royalty including tax at 10%
1 Ordinary Overhead lights of 60 C P	2600			
2 Dwarf lamps of 60 C P	18			
3 Suspension lights of 60 C P	1			
4 Ornamental lights of 60 C P	4			
	-----	2683	Rs 22-8-0	Rs-70.260
5. Ornamental lights	30	30	45-8-0	
6. Five-way cluster		2	150-0-0	
7 For extra lights lumpsum		300		Rs ~~9,740~~ R1 4740
Total		3015		~~30,000~~ 75000

No	Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Amount repaid		Total amount to be discharged during 53-54	Probable balance on 31-3-54	Remarks
				Upto end of Jan 1953	To be repaid during Feb & Mar 1953			
1	Amount of annuity bonds received from the M C-M. Banking Corporation of Pudukota (Payable in 15 instalments)	For discharging in full the liabilities to Government and providing for some urgent and important civic improvements	220,000	220,000	nil	nil	nil	Last instalment paid during 52-53
2	Amount of annuity bonds received from the Palace (payable in 15 annual instalments)	do	200,000	180,000	6,667	13,333	nil	do
3	Amount received from Government (payable in 10 annual instalments)	For sinking wells	25,000	25,000	-	-	-	do
4	Water supply improvement loan (payable in 20 annual instalments)	Improvement of water supply in the City	317,325	79,331	-	15,866	222,128	-
5.	Loan for tarring roads (payable in 5 annual instalments)		108,000	108,000	-	-		.do
6	Advance sanctioned for the construction of Maternity Hospital in Chamundipuram(payable in 3 annual instalments)		18,000	18,000		-	-	do
Total			888,325	630,331	6,667	29,199	222,128	

GIANT IN AID BEING PAID TO SEVERAL INSTITUTIONS DURING 52-53

Grants to Hospitals etc	Amount p.m
1 Sacred Heart Dispensary	40
2 Holdsworth Memorial Hospital Mysore	100
3. Pandit Chandrabhan Singh "	25
4 Sri Sivaswamy's dispensary	25
5 C S I Pharmacy	25
6 Sri Mohammad Jaffar's dispensary	25
7 " R Venkataraju's dispensary	25
8 " Singa Pandit's	25
9 S M A Shakoor's	25
10 Hakim Mir Azam's "	25
11 Sri B R Shamachar's "	25
	365 p.m. or Rs 4380
Extra	620
	Rs.5000 p.a.

9 Sahilasadan	Rs.125
10 Akkanabalaga	10
11 Reading room run by Devanga Sangha	10
12 Reading Room run by Youth's League, Ittiegegud	15
13 Kasturibai Samaj, Ittiegegud	15
Total	195
Extra	25
Total C	200

Public Instructions

	Amount p a
1 Kindergarten & Nursery school	200
2 Jagadamba Sisuvihar	200
3 V V Mohalla "	100
4 Ramachandra Sisuvihar	100
5. Bhaginisevas Samaj "	100
6. Lakshmipuram sisuvihar	200
7 St Mary&s Nursery school	100
8 Kasthubiba Sisuvihar	100
9 St.Philomena's Nursery school	150
10. Sri Gayatri Sisuvihar	150
11. Sri Varalakshmi Sangithavidya Mandir	240
	1640
extra	360
	---- or Rs 2000 p.a

13 (a) MILK CENTRES	P M
1 Mallamma Milk centre	200
2 Subramanya Milk "	200
3 Sri Meenambal "	150
4 Vanivilas "	120
5 Silk Factory Creche	60
Total	730 p.m. or
Rs 8760 per annum	

G. Grants to Reading Rooms

	per annum
1 Public Library	400
2. Anjumane Ithehade	200
3. Vysya Youth League	100
4. Literary Union run at Town Hall	150
5. Vanibhasadan, Jayanagar	150
6 Bhaginisevasamaj, Lakshmipuram	150
7 Mathrumandali (V.V.Mohalla)	100
8. Mahila Samaj, Lakshmipuram	100

H3 (f) MISCELLANEOUS - OTHER ITEMS

		P.M.
1	Town Hall Physical Culture Institute run by Sri A.Venkatasubbiah	Rs.25
2	V D S Naidu Memorial -Lokaranjan Mahal road	25
3	Atlas Physical Culture Institute	25
4	V.V Mohalla Vyayamasala run by Sri Ananthe Rao, H	25
5	Universal Physical Culture Institute	25
6	Civic & Social Progresss Association	25
7	Mysore City Poor Feeding Committee (doles)	375
8	Mysore City Poor Students Committee	250
	Total per mensum	Rs 775
	or Rs 9,300 per annum	

Lumpsum Grants

				Per annum
1.	City Scout Council			Rs 200
2.	Baby Show			300
3.	Scholarship to Technological Institute Students			540
4.	Mysore Makkala Koota			240
5.	School for Deaf & Blind Boys			1000
6.	Midday lunch to students			500
X	(a) Good Shepherd convent	150		XXX
	(b) Govt.Marimallappa's Practising High School	100		XXX
	(c) Sharada Vilas High School Poor Boys Home	150		XXX
	EXTRA	100	XTRA	XXX 2197
			Total	14777

Total H3 (f) Miscellaneous Rs.14,777 /-

Demand, Collection and Balance of Mohatarfa and Water Taxes

Sl No	MOHATARFA TAXES				WATER TAX			
	Taxes on buildings & lands	Sanitary cess	Drainage cess	Total	Flat rate	Excess charges	Nondomestic	Total
				Actuals for 51-52				
1 Arrears	124,013	29,840	14,812	168,665	31,643	4,475	30,203	66,321
2 Demand for 51/2	351,689	68,600	19,665	439,954	76,113	26,385	117,268	219,771
3Total	475,702	98,460	34,477	608,619	107,761	30,860	147,471	286,092
4Collections	349,513	60,539	15,508	425,560	76,128	24,450	117,637	218,215 (2,18,21
5.Remissions	115			115		138		138
6.Balance on 1-4-52	126,074	37,901	16,969	182,944	31,633	6,272	29,834	67,739
				Sanctioned Estimate for 52-53				
1.Arrears "	124,622	20,946	10,016	155,584	33,500	6,000	39,000	78,500
2.Demand for 52/3	412,500	76,250	22,500	511,250	73,500	27,000	115,000	220,500
3.Total	537,122	97,196	32,516	666,834	112,000	33,000	154,000	299,000
4 Collections	400,000	80,000	20,000	500,000	75,000	27,000	110,000	212,000
5 Balance	137,122	17,196	12,516	166,834	37,000	6,000	44,000	87,000
				Revised Estimate for 52-53				
1-4-52								
1 Arrears on /	126,074	37,901	18,969	182,944	31,633	6,272		67,739
2.Demand	420,000	77,000	23,000	520,000	83,767	29,028	128,166	240,961
3-Collections	300,000	-45,000	12,000	357,000	115,400	35,300	158,000-	308,700
3 Total	546,074	114,901	41,969	702,944	115,400	35,300	158,000	308,700
4 Collections	300,000	45,000	12,000	357,000	80,000	27,000	123,000	230,000
5.Balance on 31-3-53	246,074	69,901	29,969	345,944	35,400	8,300	35,000	78,700
1-4-53							35,000	
				Estimate for 53-54				
1 Arrears on "	246,074	69,901	29,969	345,944	35,400	8,300	38,700	78,700
2 Demand	420,000	77,000	23,000	520,000	88,000	30,000	132,000	250,000
3 Total	666,074	146,901	52,969	865,944	123,400	38,300	167,000	328,700
4 Collections	500,000	90,000	30,000	620,000	80,000	27,000	123,000	230,000
5 Remissions	500	200	300	1,000				
6 Balance	165,574	56,701	22,669	244,944	43,400	11,300	44,000	98,700

MYSORE CITY MUNICIPALITY.

Details of Establishments for the year 1953- 54 Page No.

Budget Head	Details of Establishment.	Pay	D A	C.A.	Total.
		Rs	Rs	Rs	Rs
A 1(a)	Conveyance allowance to the President Rs.200 p.m			2,400	2,400
(b)	-do- to Vice-President Rs.100/- "			1,200	1,200
	Municipal Commissioner's Office Establishment				
2.	Municipal Commissioner (A I.A.S Senior scale) Rs.800/- in grade Rs 800-50-1000-1300-50-1800 High Price allowance Rs.100/- p.m. Conveyance Allowance Rs.125/- p.m.	9,600	1,200	1,500	12,300
3(a)	Office Superintendent - One on Rs.110-8-150 1st Division Clerk 1. on Rs.60-5-90-6.-150 II Division Clerks 8 on Rs.40-2-50-3-80 III Division Clerks 4 on Rs.30-1-40 Steno-typists 3 on Rs 45-3-60-4-100 Collar 1 on Rs 20-1-30, Literate Attenders 2 on Rs 25-1-30 Telephone Attenders 2 on Rs. 25-1-30 Jamedar 1 on Rs 30-1-35, Peons 11 on 18-1/2-22, President's car driver 1 on Rs.45-2-65 plus over time allowance Rs.10/- Cheque writing allowance Rs.5/- to one clerk, Circulation allowance at Rs.5/- each for two peons, Allownace of Rs 10/- p.m. to the Attender of the Municipal Council Section, One peon of the audit section on Rs.18-1/2-22.	19,692	8,328	120 ~~8000~~	28,140 ~~8,200~~
(b)	Vice-President's office Estt - One II Dn Clerk Rs.40-2-50-3-80, One Daffedar on Rs. 22-1-27, and 1 peon on Rs.18-1/2-22.	1,002	648		1,650
(c)	Store Establishment: Chief Store-keeper one - 1st Division clerk, on Rs.60-5-90-6-150, II Dn Clerks 2 on Rs. 40-2-50-3-80, Peons on Rs 18-1/2-22 (2)	2,372	1,128	300	3,800

Budget Head.	Details of Establishment.	Pay.	D A	C.A	Total.
D. Re-organisation of the Ministerial Establishment.		4,480	360		1,840
(e) Temporary Petition and Enquiry Branch.					
	Senior Clerk 1 on Rs.60/- Junior Clerk 1 on Rs.40/- Attender 1 on Rs.25/- fixed	1,500	~~804~~ 634		2,184
A.11 (a) Octroi Establishment.					
	Superintendent 1 on Rs.150-10-200-20-300+ CA.50/- p.m, Asst.Octroi Superintendent on Rs.130-8-170 plus High Price Allowance. ~~High Price Allowance Rs.30/- p.m.~~ Octroi Inspectors 2 on Rs.40-2-50-3-80 plus 5 CA. each. Invoice Inspector 1 on Rs.40-2-50-3-80 plus CA.5/- p.m. II Division Clerks 2 on Rs.40-2-50-3-80. III Division clerks 4 on Rs.30-1-40 Typist one on Rs.45-3-90, Octroi Menegars 31 on Rs.30-1-40-2-50 plus 5 CA each p.m. now proposed. Dafterband 1 on Rs.20-1-30, Daffedar on Rs.22-1-27 Peons 45 on Rs 18-1/2-22, Sweeper on Rs 18-1/2-22.	35,482	20,448	2,700	58,630
A 11 (2)(a) Mohatarfa Establishment.					
	Revenue Officer 1 on Rs.200-25-300 - Consolidated allowance Rs.100/- p.m. High Price Allowance Rs.30/- DA.	2,400	360	1,200	3,960
	II Division Clerks 6 on Rs.40-2-50-3-80, III Division Clerks 5 on Rs.30-1-40, Revenue Inspectors 2 (S.N) on Rs.60-5-90-6-150 Revenue Inspectors 3 on Rs 40-2-50-3-80, Bill Collectors 17 on Rs.30-1-40-2-50, Daffedar 1 on Rs.22-1-27, Peons 14 on Rs.18-1/2-22.	22,100	11,380	1,380	34,860

Buoget Head	Details of Establishment.	Pay	D A		
	~~II-Division-clerks-6-e~~				
Additional Establishment.	1 Revenue Inspector on Rs.40-2-50-3-80 plus DA 3 Bill Collectors 30-1-40-2-50 and two peons on Rs 18-1-22 Each + DA	1,920	960	240	3,120
Temporary Establishment of the Revenue Section.					
Head Accountant 1 on Rs.60-5-90-6-150 Accountants 3 on Rs 30-1-40		2,245	1,055		3,300
A II (3) Toll Establishment					
Toll Inspector 1 on Rs.40-2-50 plus CA.5 p.m. III Division Clerk 1 on Rs.30-1-40 p.m. Peons 24 on Rs.18-~~30~~ 1/2-22.		6,600	5,376	60	12,036
	ENGINEERING SECTION.				
D5.	Municipal Engineer on Rs.250-25-450, High Prince Allowance Rs.30/- p.m. Duty Allowance Rs.50Rs- p.m. Conveyance allowance Rs.100/-	4,800	360	1,200	6,360
	I Division Clerk , on Rs 60-5-90-6-150, II Division Clerks 4 on Rs 40-2-50-3-80, Steno-typist 1 on Rs.45-3-60-4-100 Suboverseers 6 on Rs.50-5-100 plus CA 5/- p.m.each Draftsman 1 on Rs.50-5-100 Asst.Draftsman 1 on Rs.40-2½-50-5-100, Daffedar 1 on Rs.22-1-27. Peons 8 on Rs.18-1/2-22 ~~City~~ Cycle Allowance to the peon at Rs.2/-p.m.	13,104	4,482	384	17,970
	Licensing Office Establishment Licensing Officer 1 on Rs.150-10-250 plus CA.32/- III Division clerk 1 on Rs.30-1-40; Peon 1 on Rs.18-1/2-22) 2/3 quota debitable to Municipal Funds and ~~1/3~~ 1/3 from the Trust Board Funds).	2,660	984	384	4,028

Budget Head	Details of Establishment.	Pay.	D.A.	C.A.	Total.
	Water Lorry Establishment.				
	Foreman 1 on Rs 50-2-60, Cleaner 1 on Rs.18-1/2-22 Kamati 1 on Rs.15-1/2-18	1,190	648		1,838
	Steam Road Roller Establishment				
	Drivers 2 on Rs 45-2-65 Cleaners 2 on Rs 18-1/2-22 Fireman 1 and peon 1 on Rs 18-1/2-22	2,256	1,296		3,552
	Swimming Pond Establishment				
	Attender 1 on Rs 18-1/2-22.	240	204		444
D2.	**Maintenance of Kalihath Gang.** 110 Gangmen on Rs.15/- plus 12 DA in grade 15-1/2-18	27,000	22,440		49,440
	14 Maistries in grade 30-1-40	5,806	3,360		9,166
	3 Municipal watchmen on Rs.18/- in grade 18-1/2-22. 4 Watchmen for Municipal stores on 18-1/2-22.	1,740	1,428		3,168
	Decoration and foot-path gang				
	1 Maistry on Rs.30/- in grade 30-1-40 10 Gangmen on Rs.15 in grade 15-1/2-18	2,424	2,244		4,668
	6 Drivers in grade Rs 45-2-65 6 cleaners on Rs.18-1/2-22 1 fitter on Rs.25/- plus DA	5,810	2,868		8,678
	3 Gangmen on Rs.15/- for pipe line work.	612	612		1,224
D6	**Municipal Workshop Establishment.** Mechanic 1 on Rs 100-10-150 plus DA	1,200	330		1,530

Item not tend	Details of Establishment	Pay	D.A	C A.	Total.
E.1(1) (a)	Health Section				
	Health Officer on Rs.550-30-850 plus High Price allowance Rs.40/- p.m CA.100/- p.m	8,820	480	1,200	10,500
	Asst Health Officer 1 on Rs 100-5-175-10 -225 plus CA 25/- p.m	2,480	420	300	3,200
	Office Establishment II Division Clerks 2 on Rs.40-2-50-3-80. III Division Clerks 3 on Rs 30-1-40 Typist 1 on Rs 45-3-60-4-100. Laboratory Chemist 1 on Rs.100-5-175-10-225 plus CA 15/- Laboratory Asst 1 on Rs.30-1-40 plus 5 CA Daffedar on Rs.22-1-27 Peons 3 on Rs.18-1/2-22 Allowance to Laboratory peon Rs.3 p.m. Magic Lantern allowance Rs.5/-	6,926	2,916	240	10,082
E2. (a)	1 Conservancy and Sanitation Establishment Senior Health Inspectors 6 on Rs.80-4-120 plus CA 5/- Junior Health Inspectors 13 on Rs.45-3-90 plus CA.5 p.m. each. Sanitary Overseers 2 on Rs 30-1-35-2-45 plus CA.5/- Peons 54 on Rs 18-1/2-22.each. plus DA.	31,300	16,380	1280	48,940
2	Pay of Sweepers. 739 sweepers on Rs.18-1/2/22 each.	1,82,600	1,50,756		3,33,356
3	Pipe Line Establishment. Suboverseer 1 on Rs.50-5-100, Pipe Line Maistries 4 on Rs.30-1-40 plus CA 5 p.m. Sweepers 22 on Rs.18-1/2-22.	8,586	5,778	300	14,664

Budget Head	Details of Establishment.	Pay	D A	C.A	Total.
4.	Anti-Malaria Establishment				
	Junior Health Inspectors 2 on Rs.45-3-90 plus CA 5 p.m. Fieldmen 18 on Rs.18-1/2-22	6,620	4,152	120	10,892
6	Public Bath Establishment. Sweepers 2 on Rs 18-1/2-22	490	408		898
II	Septic Tank Establishment.				
	Sweepers 6 and additional sweepers 6 now proposed on Rs 18-1/2-22	2,778	2,448		5,226
	Cattle Shed Establishment				
	Salustry 1 on Rs.40-2-50 Plus 5 C.A. CS Clerk 1 on Rs 30-1-40 C S. Maistry on Rs.20-1-30 Sweepers 8 on Rs.18-1/2-22.	3,140	2,316	60	5,516
E2.C.(11)	Lorry Establishment. Drivers 7 on Rs 45-2-65 Cleaners 2 on Rs.18-1/2-22 and 2 additional drivers for 2 new lorries to be purchased) on Rs. 45-2-65 Cleaners 2 on Rs.18-1/2-22 and 17 sweepers on Rs 18-1/2-22.	8,600	5,352		13,952
E2.C (13)	Compost Establishment. One Maistry on Rs.20/- in grade Rs.20-1-30 10 Gangmen on Rs.10/- on Rs.15-1/2-18 Sweepers 8 on Rs.18-1/2-22.	4,234	3,876		8,110
14.	Workshop Establishment (1) Carpenter on Rs 40-2-50, Blacksmith 1 on Rs.30-1-40, Hammer boy 1 on Rs.15-1/2-18 additional Blacksmith 1, Carpenter one and Hammer boy 1 now proposed on the same scale	2,122	1,368		3,4

Budget Head	Details of Establishment	Pay	DA	CA	Total.
E2. D.	Disinfection Establishment				
	Junior Health Inspector 1 on Rs 45-3-90 plus 5 CA. p m. Head Gangman 1 on Rs 20-1-25, Gangmen 6 on Rs.18-1/2-22	2,432	1,668	60	4,160
E2. D (4)	Cyanogassing Establishment				
	Gangmen 9 on Rs 18-1/2-22, Additional Gangmen 12 on Rs 18-1/2-22.	4,896	4,284		9,180
E3 (c) 1	Indigenous Hospital Establishments.				
	Physician 1 on Rs.75-5-100, Lady Physician 1 on Rs 50-5-100, Compounder 1 on Rs.40-2-50, Dressing Boy 1 on Rs. 18-1/2-22, Peons 2 on Rs 18-1/2-22, Contingency Rs.5/- p.m.	3,146	1,404		4,550
E3 (g)	1 Vaccination Establishment Vaccinators 4 on Rs.35-2-55	2,460	960		3,420
E4	Registration of Births & Deaths Establishment. Junior Health Inspectors 7 on Rs.45-3-90 plus CA 5 /-p.m. each.	5,260	1,680	420	7,360.
E5.	Maintenance of Public Gardens and Buildings Maistry 1 on Rs.30-1-40, Gardeners 26 on Rs 15-1/2-18	5,756	5,544		11,300
E6.	Market Establishment Devaraja Market Sergeant 1 on Rs 40-2-50-3-80 plus Rs 5 CA p.m. Duty Allowance Rs.10/- Asst Sergeants 2 on Rs 30-1-40-2-50 plus 5 CA p.m. each Electrician 1 on Rs 35-2-45. Peons 9 on Rs.18-1/2-22, Sweepers 26 on Rs 18-1/2-22.	10,524	8,100	180	18,804

Budget Head	Details of Establishment.	Pay	D.A	C.A.	Total
	Mandy Market Asst Sergeant 1 on Rs.30-1-40-2-50 plus Rs 5 CA Peons 2 on Rs 18-1/2-22, Sweepers 5, on Rs 18-1/2-22.	2,162	1,908	60	4,130
	Vanivilas Market Asst Sergeant 1 on Rs 30-1-40-2-50, Peons 2 on Rs 18-1/2-22	1,226	648	60	1934
	Veerangere Market Peon 1 on Rs 18-1/2-22	223	204		427
	Total Markets	14,135	10,860	300	25,295
E6	Slaughter House Establishment Veterinary Inspector 1 on Rs.75-5-150-10-220 plus DA 15 CA 5 P M Peons 2 on Rs 18-1/2-22 Watchman 2 on Rs.18-1/2-22 Sweepers 9 on Rs.18-1/2-22	5,158	2,982	60	8,200
E.7	Cattle Pound Establishment.- Pound Mutsaddies 3 on Rs.30-1-40-2-50 Peons 3 on Rs 18-1/2-22.	1838	1,332		3,170
(2)	Cattle Catching Gang Establishment (Temporary) Maistry 1 on Rs.15 fixed plus CA.2, Gangmen 4 on Rs 9 p.m	612	1,020	24	1,656
E8.	PUBLIC CONVEYANCE ESTABLISHMENT Hackney Carriage Inspector 1 on Rs 40-2-50-3-80 plus Rs.5 CA Asst Hackney Carriage Inspectors 2. on Rs 30-1-40-2-50 plus 5 CA each II Division Clerk 1 on Rs 40-2-50-3-80, Peons 2 on Rs.18-1/2-22	2,832	1,368	180	4,380
E.9	Water Revenue Establishment II Division Clerks 4 on Rs 40-2-50-3-80 4 III Division clerks on Rs 30-1-40, 1 Water Rev Inspector on Rs 40-2-50-3-80 plus 5 CA p m. Peon 1 on Rs 18-1/2-22	5,066	2.364	60	7,490

Budget Head	Details of Establishment	Pay	D A	C.A	Total.
E.11 (a) Sewage Farm Establishment.					
	Farm Manager 1 on Rs.55-5-100-10-150 plus Duty allowance Rs.30/- C A.10/- Spl.Allowance Rs.20/- Asst.Farm Manager 1 on Rs 55-5-100 plus CA 10 Duty Allowance Rs.10/- plus Spl allowance Rs.10/- , Foreman 1 on Rs.40-2-50, Maistry 1 on Rs.20-1-30, Cartman 1 on Rs 15-1/2-20, Maistries 4 on 20-1-30, Maistries 7 on Rs 15/- Allowance to Asst Surgeon Chamundipuram Dispensary Rs 15/- One each in grade Rs 40-2 50-3-80	10,590	6,190	240	17,020
(b)	Fieldmen 2 on Rs 25-1-40				
	Gangmen Establishment. Gangmen 80 on Rs 10/- plus DA 12/- Watchmen 10 on Rs 8/- plus DA 12/- Boys 10 on Rs 6/- plus DA 12/-	14,202	20,400		34,602
(c)	Lorry Establishment. Lorry Driver 1 on Rs.45-2-65	620	240		860
(d)	Grazing Establishment Coolies 4 on Rs.12 p.m.	780	216		1,696
(e)	Dry Cattle Establishment Maistryes 2 on Rs 20/- plus 5 CA 20-1-30	600	448	60	1,108
(f)	Blacksmith Establishment. Blacksmith one on Rs.25/-	300	204		504
	Total	27,092	28,298	300	55,690
E.12	Avenue Establishment. Avenue Inspector 1 on Rs.50-5/2-75-5-100, plus 5 CA Asst Inspector 1 on Rs.40-2-50-3-80 plus 5 CA Maistry 1 on Rs 30-1-40 Gardeners 13 on Rs.15-1/2-20.	4,418	3,132	240	7,790

Budget Head.	Details of Establishment.	Pay	D.A.	C.A	Total.
E.13.	Burial Ground Establishment. Watchmen 1 Rs.18-1/2-22 of Engineering Section and 8 watchmen of the Health Section on Rs. 18-1/2-22.	2,224	1,836		4,060
E.13.	Radio Establishment. Operator 1 on Rs 40-2-50-3-80 plus CA.5/- Allowance to 8 part time operators at Rs. 10 p.m.	1,730	240	60	2,030
H.	Law Charges Establishment. Allowance to Municipal Advocate Rs.150/- p m. Advocate's Clerk III Division Clerk 1 on Rs.30-1-40 plus CA.5 /-	2,160	240	60	2.460
	~~Grand total.~~	~~illegible~~	~~illegible~~	~~illegible~~	~~illegible~~
	Grand total.	5,38,146	3,58,965	18,392	9,15,503.

F.M.Abdul Rahim,
Municipal Commissioner.

BUDGET ESTIMATES OF THE TOWN HALL(RANGACHARLU MEMORIAL HALL) FUNDS for 1953-54

RECEIPTS	Estimates for 53-54	Rev Est for 52-53	San Est for 52-53	Actuals	EXPENDITURE	Estimate for 53-54	Rev Est 52-53	San Est 52-53	Actu
A General Receipts	6150	5950	4950	4445	A General Admin	5774	5650	6710	3121
B Special Receipts	3520	4190	3620	4871	B Lighting &c	1088	993	1063	1057
C Miscellaneous	980	1004	280	1037	C Public Works	5563	1400	76200	2413
Service Head	10650	11144	8750	10353	D Miscellaneous	275	275	277	143
D Public Debts	3050	4050	71050	1960	Service Head	12700	8318	84250	6735
					E Public Debt	2800	2500	2250	1410
Total	13700	15194	79800	12313		15500	10818	[illegible]	[illegible]
Opening Balance	14582	10206	9938	6038	Closing Bal.	12782	14582	3238	10206
Grand Total	28282	25400	89738	18351		28282	25400	89738	18351

A Krishnamurthy
Chairman,
Town Hall Committee,
Mysore

DEPTT. BUDGET ESTIMATES OF THE TOWN HALL(RANGACHARLU MEMORIAL HALL) for 1953-54

Particulars	Estimate for 53-54	Rev Est for 52-53	Bgr Est for 52-53	Actuals for 51-52	Remarks
ORDINARY RECEIPTS					
Town Hall rent	3000	3600	2500	2166	The increase in the revised estimate is due to the rents recovered during Dasara. A sum of Rs 3000 is expected during 53-54
Lighting Charges	150	350	450	476	The decrease in the Rev Estimate is due to the question of levy of lighting charges from Rs 1/- to Rs 5 for each public meetings
Rent on petrol bunk	1200	600	600	535	It is proposed to enhance the rent on petrol bunk from Rs 50 to Rs 100 p m with effect from 1-4-53 Hence the same during 53-54
Rent on Advt Boards	1500	1100	1400	1328	
Total A	6150	5950	4950	4445	
Special Receipts					
Ground rent	1000	1670	1000	1746	The increase is due to arrears of Rs 335/- recovered and the actuals rents realised during Dasara
Hire on furniture	2000	2000	2000	2626	
Shamiana Receipts	500	500	500	485	
Sales of cocoanut & other receipts	20	20	20	14	
Total B	3520	4190	3520	4871	

RECEIPTS (continued)

Particulars	1	2	3	4	
C Miscellaneous Receipts					
1 Interest on current a/c	30	29	25	17	
2 " investments	404	404		404	The sum of Rs 13,500 invested has not been withdrawn Hence the interest has been received
3 " other items	546	571	255	79	
				537	
Total C	980	1004	280	1037	
Total Service Head	10650	11144	8750	10353	
D Public Debts					
1 Deposits	2500	2500	2000	1960	The increase is due to the deposits received during 52-53 Hence the same amount is provided for 1953-54
2 Advance	300	2300	300		2 Advances the sum of Rs 1000 paid to Sri S N Swamy, painter, will be adjusted during 52-53
3 Investments			13500		3 The sum of Rs 13500 which was proposed to be withdrawn in connection with the construction of shops in the Town Hall compound has not been withdrawn as the place selected for the purpose has not been approved
4 Depreciation Fund	250	250	250		
5 Loans			55000		
Total D	3050	4050	71050	1960	
Total Receipts	13700	15194	79800	12313	
Opening Balance	14582	10206	9938	6038	
Total	28282	25400	89738	18351	

A Krishnamurthy
Chairman,
Town Hall Committee,
Mysore,

EXPENDITURE — Budget Estimates of the Town Hall(Rancharlu Memorial Hall) Fund for 53-54.

Particulars	Estimate for 53-54	Rev Est 52-53	San Est 52-53	Actuals 51-52	Remarks
General Administration					
1.Salary of Estt.	1764	1970	1700	1459	1 Clerk in grade Rs.30-1-40
D.A	1260	1260	1260	951-15-0	per year
2.Stationery & Contingency	150	120	150	135	2 Allowance to typist Rs 5p m
3.Furniture					3 3 peons in grade 18-½-22
(a) Purchase of furniture	100		100		4.2 Sweepers "
(b) "screens & portraits	2000	2000	3000	350	
(c) Repairs of furniture & curtains	500	300	500	225	
Total A	5774	5650	6710	3121	
B Lighting etc					
1. Lighting charges	800	700	800	645	
2. Telephone "	288	293	263	412	
Total B	1088	993	1063	1057	
Public Works					
1.Original Works	2000		75000	2413	
2. Repairs & A.M charges	3000	1400	1000		
3.Lighting repairs & improvements	563		200		
Total C	5563	1400	76200	2413	

	Pay	D A	Allowance (per year)
1 Clerk in grade Rs.30-1-40 per year	480	240	
2 Allowance to typist Rs 5p m			60
3 3 peons in grade 18-½-22	756	612	
4.2 Sweepers "	252	204	
	216	204	
Total	1764	1260	60

(b) a sum of Rs.2000 has to be paid towards the purchase of portraits Out of 2000 an advance of Rs.1000 paid during 51-52 has to be adjusted and the balance of Rs 1000 to be paid Rs 2000 has been provided for 53-54 for the purchase of screens etc.

The increase in the Revised Budget & Budget Estimate is due to the enhancement of rate of rentals of telephone

1 As the construction of shops has not been taken up nothing has been spent during the year 52-53 A sum of Rs.2000 has been provided for 53-54 for improvement of the Town Hall
(2) Against the provision of Rs.1000/- a sum of Rs.1400 is required to be spent during 52-53 for repairs A sum of Rs.3000 is provided for 53-54 for the works relating to the white-washing the Town Hall and other repairs
(3) A sum of Rs.300 has been provided for 53-54 for improvements of lighting in the State and the additional

EXPENDITURE (continued) Budget Estimates of the Town Hall(Rangacharlu Memorial Hall) Fund for 53-54

Particulars	1	2.	3	4.
D Miscellaneous				
1 Depreciation funds towards furniture etc	250	250	250	139
2 Other items & incidental charges	25	25	27	4
Total D	275	275	277	143
Total Service Head	12700	8318	84250	6735
E Public Debts				
1 Deposits	2500	2500	2000	1410
2 Advance	300		250	
3 Investment				
4 Loans				
Total E	2800	2500	2250	1410
Total Expenditure	15500	10818	86500	8145
Closing Balance	12782	14582	3238	10206
Grand Total	28282	25400	89738	18351

Remarks

In addition to the closing balance a sum of Rs 22,500 has been invested as follows -

1 State loan Bonds to the extent of Rs.1350C

2 Savings Certificates of the face value to be discharged in June 1955 900C

Total Rs 22500

A Ramachandra Murthy
Chairman,
Town Hall Committee,
Mysore

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

R e a d :-

Letter No.137/C.S.A. dated 6th July 1953 from the Controller, State Accounts Department, forwarding the Budget Estimates of the Mysore City Municipality for the year 1953-54 with his remarks thereon.

ORDER No.L. 7688-91 | Cm 16 53 2

DATED, BANGALORE, THE 30th SEPTEMBER 1953.

The Mysore City Municipal Council anticipates a Revenue of Rs.30,47,000/- under Service Heads and Debt-Head during the year 1953-54. The Receipts side of the Budget is approved with the following modifications

Budget-Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs.	Rs.	
A6. Water-tax	2,30,000/-	2,20,000	Based on actuals of 51-52 and revised estimate for 52-53.
B. Realisation under Special ~~Accounts Acts~~			
3. Amusement Tax	1,00,000/-	95,000/-	Based on revised estimate
Surcharge duty on transfer and mortgage of properties	40,000/-	38,000/-	-do-
Revenue derived from Municipal Property, rents from buildings etc.,	25,000/-	22,000/-	-do-
14. Revenue from Sewage Farm (A) Sale produce of coconut etc.,	28,000/-	20,000/-	Based on actuals of 51-52 and revised estimate for 52-53
E. Miscellaneous. 10. Hire on loud speakers	3,000/-	2,000/-	Based on revised estimates.
F Public Debts: 1. Loans	3,50,000/-	4,30,000/-	Loan of Rs.80,000/- offered by the Govt.of India under Grow More Food Scheme for Sewage Disposal work in Mysore City is taken to account
Health Cess		27,944/-	

2. The Municipal Council has provided for a total expenditure of Rs 29,91,000/- during the year The expenditure side of the Budget is approved subject to the following modifications -

Budget Head	Proposed by the Municipality	Sanctioned by Government	Remarks.
	P.	Rs	
General Administrati			
Stationery	6,000/-	5,500/-	Based on actuals
.(i)Purchase of ... journals	1,000/-	500/-	Based on the revised estimates.
(ii) Postage & telegr: char	600/-	0/-	Based on actuals.
(iii) Book-binding	500/-	200/-	Based on revised estimat
Audit charges	8,500/-	10,750/-	Based on actuals.
II. Collections -			
(c) Rewards & contingencs	800/-	300/-	Based on revised and sanctioned estimates
(2) Other taxes (Professi) d. Painting door numbrs	2,000/-	1,000/-	-do-
(3) Toll establishm (2) Electric & other charges	350/-	150/-	-do-
DI. Original Works - 4 Kerbing, Paving etc..	14,000/-	12,000/-	Based on sanctioned estimates for 52-53
8 Miscellaneous	10,500/-	5,000/-	Based on actuals.
Cattle Pound - 3) Feeding charges	1,000/-	500/-	Based on revised estimates
11 7 Tools & Plant & Mis	8,000/-	15,000/-	Provision enhanced in view of the Govt.Order sanctioning the purchase of Tractor
Public Debts 8. Loan Work	3,50	4,30 000/-	Provision for Rs.80,000/- is made for Sewage Disposal Scheme. Provision of
H. Miscellaneous - (1) Interest on lo...		8742/-	Provision of Rs 2, made towards commission at1/2% on overdraft on the Bank of Mysore Ltd., and provision of Rs.15,750/ is also made for interest on the loan
Public Debt. Repayment of loans	29,200/-	1,29,200/-	Provision of Rs.1,00,000/- for the repayment of ove draft of Rs 5,00,000/-ha been made.
	50.000/-	70,000/-	Per contra - vide R cei sue
(4) Stock Debts		27,944/-	-do-
Health Cess			

3. With the above modifications, the abstract figures of the Budget would be as follows:

Opening balance	Rs.2,59,049/-
Receipts	31,25,944/-
Total	33,84,993/-
Expenditure	32,85,144/-
Closing balance	Rs.99,849/-

4 Against the anticipated closing balance of Rs 29,992/- at the end of March 1953 the actual closing balance of Rs 2,59,049/- has been adopted

5 The Municipal Council is not correct in having entertained additional staff [illegible], in expectation of sanction of Government to its proposals for enlarging the Revenue Section Sanction of Government should have been awaited in the matter However, provision made in the Budget in this behalf is retained

6 As required under the Mysore Public Health Act, 30% of the total revenue of the Municipality should be set apart for Public Health purposes This should be borne in mind and adequate provision made in future

7 Every effort should be made to fully utilise the loan of Rs 80,000/- offered by the Government of India under Grow More Food Scheme and [illegible] the work for which the loan is given

8 Provision is made in the Budget to operate upon the overdraft accommodation secured from the Bank of Mysore during the year This is a heavy commitment which the Municipal Council has now to meet, making provision for the discharge of its [illegible] effort should be made to improve the resources of the Municipality economising expenditure on all avoidable items of expenditure.

(V Hanumanthappa)
for Secretary to Government,
L S G & Planning Department

To
The Municipal Commissioner, Mysore City Municipality, Mysore,
(through the President)
" Accountant-General, Mysore, Bangalore,
" Controller, State Accounts Department,
" Chief Engineer of Mysore, Bangalore,

LNS 10 28/9